

AD-A154 934

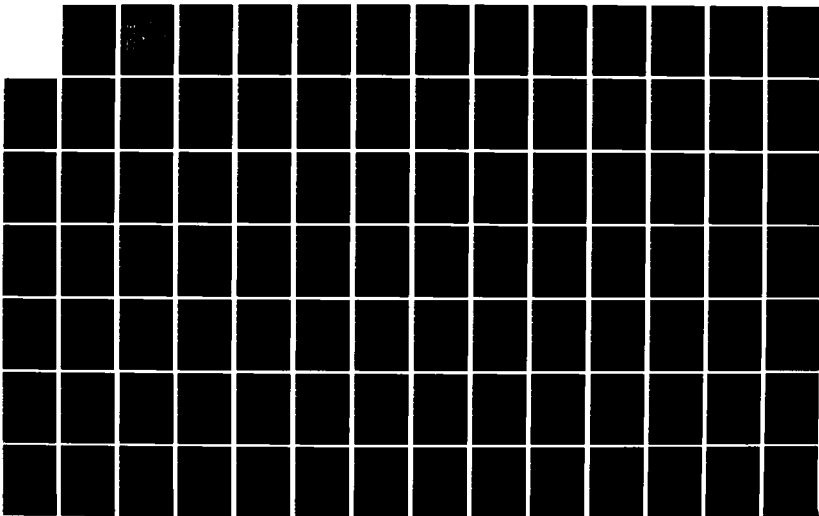
DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR  
FISCAL YEAR 1986 SU. (U) DEPARTMENT OF THE NAVY  
WASHINGTON DC FEB 85

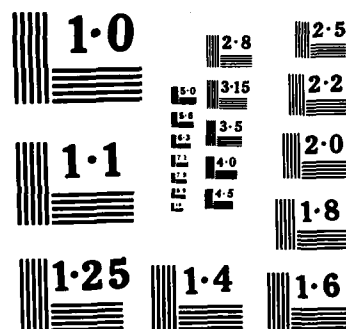
1/2

UNCLASSIFIED

F/G 5/1

NL





NATIONAL BUREAU OF STANDARDS  
MICROCOPY RESOLUTION TEST CHART

15

# DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1986



DTIC FILE COPY

SUBMITTED TO CONGRESS FEBRUARY 1985

DTIC  
ELECTRONIC  
MAY 9 1985

RESERVE PERSONNEL, NAVY

This document has been approved  
for public release and sale; its  
distribution is unlimited.

85 5 09 025

AD-A154 934

DEPARTMENT OF THE NAVY  
RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1986

TABLE OF CONTENTS

	<u>Page</u>
Section 1 - Summary of Requirements by Budget Program	2
Section 2 - Introduction	4
Section 3 - Summary Tables	
Summary of Personnel in Paid Status.....	6
Reserve Component Personnel on Tours of Active Duty.....	8
Monthly Personnel Strength Plan	
FY 1986.....	9
FY 1985.....	10
FY 1984.....	11
Schedule of Gains and Losses to Selected Reserve Strengths.....	12
Summary of Entitlements by Activity and Subactivity.....	14
Analysis of Appropriation Changes and Supplemental Requirements.....	18
Summary of Basic Pay and Retired Pay Accrual Costs.....	22
Summary of Basic Allowance for Quarters and Variable Housing Allowance Costs.....	25
Summary of Travel Costs.....	27
Schedule of Increases and Decreases.....	29
Section 4 - Detail of Military Personnel Entitlements	
Budget Activity One: Unit and Individual Training	
Pay Group A.....	31
Pay Group F.....	40
Pay Group D - Individual Mob. Augmentees.....	46

DEPARTMENT OF THE NAVY  
RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1986

TABLE OF CONTENTS

	<u>Page</u>
Budget Activity Two: Other Training and Support	
Mobilization Training.....	52
School Training.....	60
Special Training.....	64
Administration and Support.....	69
Education Benefits.....	81
Senior ROTC.....	82
Scholarship ROTC.....	87
Health Professions Scholarship Program.....	92
Junior ROTC.....	96
Section 5 - Special Analyses	
Reserve Officer Candidates (ROTC Enrollment).....	100
Reserve Officer Candidates (ROTC) Program.....	101

# SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

Accession For	
NTIS CRARI	<input checked="" type="checkbox"/>
DTIC TAB	<input type="checkbox"/>
Unannounced	<input type="checkbox"/>
Justification	
By	
Distribution/	
Avail. Public Codes	
Avail. and/or	
Dist	Special
A-1	



RESERVE PERSONNEL, NAVY

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM  
(Amount in Thousands)

<u>Budget Activity</u>	<u>FY 1984 (Actual)</u>	<u>FY 1985 (Estimate)</u>	<u>FY 1986 (Estimate)</u>
<u>DIRECT PROGRAM</u>			
Unit and Individual Training	386,155	601,995	667,291
Other Training and Support	371,434	554,072	686,309
TOTAL Direct Program	757,589	1,156,067	1,353,600
<u>REIMBURSABLE PROGRAM</u>			
Unit and Individual Training	215	400	500
Other Training and Support	0	0	0
TOTAL Reimbursable Program	215	400	500
<u>TOTAL Program</u>			
Unit and Individual Training	386,370	602,395	667,791
Other Training and Support	371,434	554,072	686,309
TOTAL Obligations	757,804	1,156,467	1,354,100

SECTION 2 - INTRODUCTION



## RESERVE PERSONNEL, NAVY

### INTRODUCTION

The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the armed forces in time of war, or national emergency, and at such other times as the national security requires. These components also fill the needs of the armed forces whenever more units and persons are needed than are in the regular components to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for computing the Reserve Personnel, Navy appropriation, are as follows:

- a. Provide a Naval Reserve component, as a part of a total force of the U.S. Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued maritime superiority for the United States. That function prescribed in the U.S. Navy's mission for sustained combat operations at sea becomes the responsibility of the Reserve Forces to enhance the total force to provide the capacity for sustained operations.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels while reducing the individual accounts to lowest practical levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase reenlistments and optimize prior service enlistments.

The FY 1986 Reserve Personnel, Navy budget of \$1,353,600 will support an average Selected Reserve strength of 134,400, an increase of 10,500 over the FY 1985 level. The increase in the average strength level is designed to attain the Navy Manpower Mobilization System (NAMMS) strength level of 130,236 by FY 1988 and to accommodate the expansion of the Naval Reserve Force (NRF) and the NRF maintenance facilities. The RPN appropriation will assume the funding responsibility for the TEMAC (Temporary Active Duty) program which covers the cost of Reserve Recruiters and other Reserve support personnel that was previously funded by the MPN appropriation. The FY 1985 and FY 1986 funding reflects the establishment of the new Educational Assistance Program for Reservists. Funding estimates for Fiscal Year 1985 and 1986 include the cost impact of the 4% pay raise increase beginning 1 January 1985 and the 3% pay raise effective 1 July 1985.

SECTION 3 - SUMMARY TABLES

SUMMARY OF PERSONNEL  
RESERVE PERSONNEL, NAVY

PERSONNEL IN PAID STATUS	NO. OF ACDUTRA DAYS	NO. OF DRILLS	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)		FY 1987 (Estimate)		
			BEGIN	END	AVG	END	AVG	END	AVG	END	
<u>Unit and Individual Training</u>											
Pay Group A - Officers	14	48	19,231	19,813	20,717	20,800	20,900	21,844	22,682	23,860	24,952
Pay Group A - Enlisted	14	48	76,340	77,528	81,692	85,120	89,100	90,720	95,527	98,191	100,654
Subtotal Pay Group A			95,571	97,341	102,409	105,920	110,000	112,564	118,209	122,051	125,606
Pay Group D - Officers	14		0	102	0	170	170	246	246	337	337
Pay Group D - Enlisted	14		0	60	0	60	60	60	60	60	60
Subtotal Pay Group D-IMA			0	162	0	230	230	306	306	397	397
Pay Group F - Officers			0	0	0	13	25	50	150	206	300
Pay Group F - Enlisted			1,109	3,067	4,822	3,480	3,235	3,992	3,625	4,309	3,712
Subtotal Pay Group F			1,109	3,067	4,822	3,493	3,260	4,042	3,775	4,515	4,012
Subtotal Paid Drill/ Individual Training			96,680	100,570	107,231	109,643	113,490	116,912	122,290	126,963	130,015
<u>Full-Time Active Duty</u>											
Officers			1,419	1,476	1,618	1,686	1,747	1,934	2,169	2,205	2,220
Enlisted			10,611	11,199	11,709	12,571	13,463	15,554	17,341	18,332	19,380
Subtotal Full-Time			12,030	12,675	13,327	14,257	15,210	17,488	19,510	20,537	21,600
Total Selected Reserve			108,710	113,245	120,558	123,900	128,700	134,400	141,800	147,500	151,715

SUMMARY OF PERSONNEL  
RESERVE PERSONNEL, NAVY

PERSONNEL IN PAID STATUS	NO. OF ACOUTRA DAYS	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)		FY 1987 (Estimate)	
		BEGIN	AVG	END	AVG	END	AVG	END	AVG
<u>Pre-trained Personnel</u>									
Individual Ready Reserve									
Officers		24,000	24,000	23,800	23,800	22,900	22,900	22,900	22,900
Enlisted		52,700	52,700	64,000	64,000	76,100	76,100	86,500	86,500
Subtotal Pre-trained Personnel		76,700	76,700	87,800	87,800	99,000	99,000	109,400	109,400
Total Naval Reserve		108,710	189,945	197,258	211,700	233,400	240,800	256,900	261,415

RESERVE PERSONNEL, NAVY  
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY  
STRENGTH BY GRADE

	FY 1984		FY 1985		FY 1986		FY 1987	
	AVG	END	AVG	END	AVG	END	AVG	END
<u>OFFICERS</u>								
O-8 Rear Admiral	2	2	1	1	1	1	1	1
O-7 Commodore	1	1	2	2	2	2	2	2
O-6 Captain	113	124	121	132	134	140	144	159
O-5 Commander	434	416	410	404	404	400	402	409
O-4 Lt. Commander	590	615	632	645	739	883	900	906
O-3 Lieutenant	307	381	429	445	516	563	588	586
O-2 Lieutenant(JG)	26	71	79	96	127	157	143	128
O-1 Ensign	3	8	12	22	11	23	22	29
TOTAL OFFICER PERSONNEL ON ACTIVE DUTY	1,476	1,618	1,686	1,747	1,934	2,169	2,202	2,220

<u>ENLISTED</u>								
E-9	98	116	119	118	152	170	177	190
E-8	246	261	262	259	325	343	371	399
E-7	980	1,042	1,109	1,192	1,450	1,568	1,590	1,615
E-6	2,906	3,153	3,223	3,372	4,085	4,409	4,605	4,778
E-5	3,378	3,429	3,813	4,025	4,177	4,434	4,594	4,836
E-4	1,861	1,828	1,893	1,944	2,073	2,385	2,580	2,777
E-3	934	877	965	1,190	1,161	1,338	1,620	2,041
E-2	423	459	672	705	1,123	1,525	1,679	1,675
E-1	373	544	515	658	1,008	1,169	1,103	1,069
TOTAL ENLISTED PERSONNEL ON ACTIVE DUTY	11,199	11,709	12,571	13,463	15,554	17,341	18,319	19,380

FY 1986 STRENGTH PLAN

	PAY GROUP A				PAY GROUP F				PAY GROUP D - JMA				TOTAL	
	OFFICERS	ENLISTED	TOTAL	OFF	ENLISTED	TOTAL	SUBTOTAL	OFFICERS	ENLISTED	TOTAL	FULL-TIME ACTIVE DUTY	SELECTED RESERVE		
30 SEP	20,900	89,100	110,000	25	3,235	3,260	113,260	170	60	230	15,210	128,700		
31 OCT	20,300	89,150	109,450	25	3,490	3,515	112,965	186	60	246	16,185	129,396		
30 NOV	21,020	89,250	110,270	30	3,690	3,720	113,990	200	60	260	16,395	130,545		
31 DEC	21,270	89,400	110,670	30	3,890	3,920	114,590	219	60	279	16,588	131,457		
31 JAN	21,490	89,500	110,990	35	4,095	4,130	115,120	233	60	293	16,790	132,203		
28 FEB	21,710	89,800	111,510	35	4,295	4,330	115,840	247	60	307	17,039	133,186		
31 MAR	21,930	90,300	112,230	40	4,460	4,500	116,730	261	60	321	17,377	134,428		
30 APR	22,150	90,800	112,950	40	4,330	4,370	117,320	275	60	335	17,702	135,357		
31 MAY	22,421	90,900	113,321	45	4,250	4,295	117,616	287	60	347	18,021	135,984		
30 JUN	22,682	91,000	113,682	50	4,270	4,320	118,002	287	60	347	18,416	136,765		
31 JUL	22,682	92,500	115,182	78	3,950	4,028	119,210	277	60	337	18,801	138,348		
30 AUG	22,682	93,728	116,410	105	3,755	3,860	120,270	272	60	332	19,214	139,816		
30 SEP	22,682	95,527	118,209	150	3,625	3,775	121,984	246	60	306	19,510	141,800		
AVERAGE	21,844	90,720	112,564	50	3,992	4,042	116,606	246	60	306	17,488	134,400		

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS 1/  
(Amounts in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Basic	Retired 2/	Basic	Retired	Basic	Retired
<u>Special Training</u>						
Officer	7,094	3,674	4,947	2,510	5,834	2,959
Enlisted	4,952	2,564	2,855	1,449	3,341	1,693
Subtotal	12,046	6,238	7,802	3,959	9,175	4,652
<u>Administration and Support</u>						
Officer	49,160	25,448	56,856	28,826	66,194	33,561
Enlisted	195,381	75,264	170,120	86,251	213,379	108,183
Subtotal	194,541	100,712	226,976	115,077	279,573	141,744
<u>ROTC</u>						
Senior ROTC	0	0	0	0	0	0
Scholarship ROTC	0	0	0	0	0	0
Health Professions						
Scholarship	2,774	1,406	2,772	1,414	2,454	1,244
Subtotal	2,774	1,406	2,772	1,414	2,454	1,244
<u>Total Direct Program</u>						
Officer	171,129	88,573	192,365	98,948	215,797	109,503
Enlisted	330,484	171,095	374,791	190,024	441,337	223,755
ROTC/Other	2,774	1,406	2,772	1,414	2,454	1,244
Total	504,387	261,074	569,928	288,972	659,588	334,502

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS 1/  
(Amounts in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
	<u>Basic</u>	<u>Retired 2/</u>	<u>Basic</u>	<u>Retired</u>	<u>Basic</u>	<u>Retired</u>
<u>Pay Group A</u>						
Officer	110,484	57,197	124,511	63,128	134,588	68,235
Enlisted	158,971	82,303	174,976	88,713	191,821	97,252
Subtotal	269,455	139,500	299,487	151,841	326,409	165,487
<u>Pay Group F</u>						
Officer	0	0	205	104	1,033	524
Enlisted	19,502	10,097	24,782	12,567	30,564	15,495
Subtotal	19,502	10,097	24,987	12,671	31,597	16,019
<u>Pay Group D</u>						
Officer	129	65	265	135	422	215
Enlisted	29	15	33	16	40	21
Subtotal	158	80	298	151	462	236
<u>Mobilization Training</u>						
Officer	1,952	990	2,313	1,173	3,810	2,022
Enlisted	121	61	176	90	237	120
Subtotal	2,073	1,051	2,489	1,263	4,047	2,142
<u>School Training</u>						
Officer	2,310	1,199	3,268	1,658	3,916	1,987
Enlisted	1,528	791	1,849	938	1,955	991
Subtotal	3,838	1,990	5,117	2,596	5,871	2,978



**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS**  
RESERVE PERSONNEL, NAVY

FY 1985  
(Amount in Thousands)

OTHER TRAINING AND SUPPORT	FY 1985 PRESIDENT'S BUDGET	CONGRES- SIONAL ACTION	APPRO- PRIATION	INTERNAL REAL GROWTH/ REPROGRAMMING	4% PAY INCREASE COSTS	3 1/2% PAY INCREASE COSTS	OTHER PRICE/ PROGRAM CHANGE	FY 1985 COLUMN OF FY 1986 PRES. BUDGET
<u>Junior ROTC</u>								
Uniforms, Issue-In-Kind	3,729		3,729	+ 113				3,842
<u>Armed Forces Health</u>								
<u>Professions Scholarship Program</u>								
Scholarship	7,495		7,495		50	26		7,571
Uniform Allowance	76		76					76
Active Duty Training	4,686		4,686	- 34	93	48		4,793
Travel	1,780		1,780	+ 34				1,814
TOTAL DIRECT OBLIGATIONS	14,037		14,037		143	74		14,254
TOTAL OTHER TRAINING AND SUPPORT	543,387	-3,900	539,487	+3,728	12,186	3,978	-5,307	554,072
TOTAL DIRECT PROGRAM	1,131,600	-3,900	1,127,700	-1,500	28,119	7,055	-5,307	1,156,067
AMOUNTS APPLIED TO FINANCE INCREASED COSTS					-1,500	-	-	
SUPPLEMENTAL REQUEST/TRANSFER					26,619	7,055	-5,307	

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY

	FY 1985 PRESIDENT'S BUDGET	CONCER- SIONAL ACTION	APPRO- PRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	1/2 PAY INCREASE COSTS	3/4 PAY INCREASE COSTS	OTHER PRICE/ PROGRAM CHANGE	FY 1985 COLUMN OF FY 1986 PRES. BUDGET
<b>OTHER TRAINING AND SUPPORT</b>								
<u>Administration and Support</u>								
Active Duty	421,249	-3,700	417,549	- 687	10,385	3,448	- 4,352	426,343
Subsistence of Enl. Personnel	22,088	- 200	21,888	- 60	688	139	- 955	21,700
Travel	14,662		14,662	+1,249				15,911
Death Gratuities/								
Instability and Hospi-	1,090		1,090	+ 113	11	0		1,214
talization Benefits	9,432		9,432	+ 566				9,998
Reserve Incentives								
<b>TOTAL DIRECT OBLIGATIONS</b>	468,521	-3,900	464,621	+1,181	11,084	3,587	-5,307	475,166
<u>Education Benefits</u>								
Benefit Actual	0		0	+2,780				2,780
<u>Sailor ROTC</u>								
Subsistence Allowance	411		411					411
Uniforms, Issue-In-Kind	1,334		1,334	- 236				1,098
Uniforms, Commutation	314		314	+ 17				331
Pay & Allowances (Summer Training)	422		422	- 19	16	12		431
Subsistence-In-Kind	90		90	- 3				87
Travel	322		322	- 39				283
<b>TOTAL DIRECT OBLIGATIONS</b>	2,893		2,893	- 280	16	12		2,641
<u>Scholarship ROTC</u>								
Subsistence Allowance	6,737		6,737					6,737
Uniforms, Issue-In-Kind	2,841		2,841	- 130				2,711
Uniforms, Commutation	182		182	+ 3				185
Pay & Allowances (Summer Training)	3,368		3,368	+ 77	135	105		3,685
Subsistence-In-Kind	627		627	+ 43				670
Travel	4,341		4,341	- 675				3,666
<b>TOTAL DIRECT OBLIGATIONS</b>	18,046		18,046	- 682	135	105		17,654

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY  
FY 1985  
(Amount in Thousands)

OTHER TRAINING AND SUPPORT	FY 1985 PRESIDENT'S BUDGET	CONGRES- SIONAL ACTION	APPRO- PRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	4% PAY INCREASE	3% PAY INCREASE COSTS	OTHER PRICE/ PROGRAM CHANGE	FY 1985 COLUMN OF FY 1986 PRIES, BUDGET
<b>Mobilization Training</b>	4,293		4,293	-	29	148	33	4,445
Active Duty Training	46		46					46
Clothing	12		12	+	1			13
Subsistence of the Personnel	1,039		1,039					1,039
Travel	1,770		1,770	+	106	49	11	1,936
Merchant Marine	175		175	-	8	13	3	183
Training of IRR Personnel								
<b>TOTAL DIRECT OBLIGATIONS</b>	7,335		7,335	+	70	210	47	7,662
<b>School Training</b>								
Initial Skill Acquisi- tion Training	1,556		1,556	+	31	30	9	1,626
Refresher and Pro- ficiency Training	6,001		6,001	+	6	126	32	6,165
Career Development Training	2,352		2,352	+	19	47	12	2,430
Unit Conversion	852		852	+	11	17	4	884
Continuing Medical Education	849		849	+	10	17	4	880
<b>TOTAL DIRECT OBLIGATIONS</b>	11,610		11,610	+	77	237	61	11,985
<b>Special Training</b>								
Competitive Events	348		348	+	6	10	3	367
Conferences and Visits	731		731			16	4	751
Exercises	2,614		2,614	+	59	52	13	2,738
Management Support	3,925		3,925	+	10	81	22	4,038
Operational Training	3,242		3,242	+	145	68	17	3,472
Service Mission/Support	5,063		5,063	+	217	108	27	5,415
Unit Conversion Training	571		571	+	20	13	3	607
Additional/Extended ACOUTRA	672		672	+	12	13	3	700
<b>TOTAL DIRECT OBLIGATIONS</b>	17,166		17,166	+	469	341	92	18,088

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
RESERVE PERSONNEL, NAVY

FY 1985

(Amount in Thousands)

UNIT AND INDIVIDUAL TRAINING	FY 1985 PRESIDENT'S BUDGET	CONGRES- SIONAL ACTION	APPRO- PRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING COSTS	4% PAY INCREASE	3% PAY INCREASE COSTS	OTHER PRICE/ PROGRAM CHANGE	FY 1985 COLUMN OF FY 1986 PRES. BUDGET
<u>PAY GROUP A</u>	108,652		108,652	+ 218	3,020	631		112,521
Active Duty Training	353,437	+2,300	355,737	-5,301	10,991	1,993		363,420
Inactive Duty Training	333,353	+2,300	335,653	-2,919	10,461	1,897		345,092
Unit Training Assemblies	16,248		16,248	-2,126	427	76		14,625
Flight Training	3,836		3,836	- 256	103	20		3,703
Training Preparation	10,938	-1,561	9,377	+ 121				9,498
Clothing	6,300		6,300	- 125				6,175
Subsistence of Enl. Pers.	52,197		52,197	+1,233				53,430
Travel								
<u>TOTAL DIRECT OBLIGATIONS</u>	531,524	+ 739	532,263	-3,854	14,011	2,624		545,044
<u>PAY GROUP E</u>	43,705		43,705	-2,511	1,906	450		43,550
Active Duty Training	5,163	- 739	4,424	+ 865				5,289
Clothing	3,255		3,255	- 11				3,244
Subsistence of Enlisted Personnel	2,939		2,939	+1,296				4,235
Travel								
<u>TOTAL DIRECT OBLIGATIONS</u>	55,062	- 739	54,323	- 361	1,906	450		56,318
<u>PAY GROUP D-PA</u>	1,342		1,342	- 831	16	3		530
Active Duty Training	29		29	- 23				6
Clothing	9		9	- 6				3
Subsistence of Enl. Personnel	247		247	- 153				94
Travel								
<u>TOTAL DIRECT OBLIGATIONS</u>	1,627		1,627	-1,013	16	3		633
<u>TOTAL UNIT AND INDIVIDUAL TRAINING</u>	588,213		588,213	-5,228	15,933	3,077		601,995

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY  
(Amount in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>		<u>Page Number</u>
	<u>Officer</u>	<u>Enlisted Total</u>	<u>Officer</u>	<u>Enlisted Total</u>	<u>Officer</u>	<u>Enlisted Total</u>	
<u>Other Training and Support</u>							
<u>Armed Forces Health Professions Scholarship Program</u>							
Stipend	8,182	0	7,571	0	7,150	0	95
Uniform Allowance	90	0	76	0	71	0	
Active Duty Training	3,709	0	4,793	0	4,430	0	
Travel	1,290	0	1,814	0	1,850	0	
<b>TOTAL DIRECT OBLIGATIONS</b>	<b>13,271</b>	<b>0</b>	<b>14,254</b>	<b>0</b>	<b>13,501</b>	<b>0</b>	
<u>Junior ROTC</u>							
Uniforms, Issue-In-Kind	3,244	0	3,842	0	3,991	0	98
<b>TOTAL OTHER TRAINING &amp; SUPPORT</b>	<b>129,658</b>	<b>241,776</b>	<b>179,639</b>	<b>374,433</b>	<b>201,843</b>	<b>484,466</b>	
<b>TOTAL DIRECT PROGRAM</b>	<b>271,159</b>	<b>486,430</b>	<b>398,015</b>	<b>758,052</b>	<b>440,187</b>	<b>913,413</b>	

# SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)		Page Number
	Officer	Enlisted Total	Officer	Enlisted Total	Officer	Enlisted Total	
<b>Administration and Support</b>							
Active Duty	70,560	213,748	109,843	338,200	127,507	430,592	73
Travel	3,186	9,803	4,268	11,643	5,008	15,163	76
Death Gratuities/Disability and Hospitalization Benefits	283	631	354	860	424	911	77
Reserve Incentives	648	5,986	750	9,248	825	11,871	78
<b>TOTAL DIRECT OBLIGATIONS</b>	74,677	230,168	115,215	359,951	133,764	458,357	
<b>Education Benefits</b>							
Benefits Accrual	0	0	0	2,780	0	12,610	81
<b>Senior ROTC</b>							
Subsistence Allowance	430	0	411	0	468	0	84
Uniforms, Issue-In-Kind	925	0	1,098	0	1,269	0	84
Uniforms, Commutation	275	0	331	0	407	0	85
Pay & Allowances (Summer Trg)	466	0	518	0	509	0	85
Travel	225	0	283	0	285	0	86
<b>TOTAL DIRECT OBLIGATIONS</b>	2,321	0	2,641	0	2,938	0	
<b>Scholarship ROTC</b>							
Subsistence Allowance	6,154	0	6,737	0	7,178	0	89
Uniforms, Issue-In-Kind	2,381	0	2,711	0	2,338	0	89
Uniforms, Commutation	168	0	185	0	215	0	90
Pay & Allowances (Summer Trg)	3,480	0	4,355	0	3,440	0	90
Travel	2,907	0	3,666	0	3,000	0	91
<b>TOTAL DIRECT OBLIGATIONS</b>	15,090	0	17,654	0	16,171	0	

**SUMMARY OF ENTHUSEMENTS BY ACTIVITY AND SUBACTIVITY**  
(Amount in Thousands)

	FY 1984 (Actual)			FY 1985 (Estimate)			FY 1986 (Estimate)			Page Number
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	
<b>Other Training and Support</b>										
<b>Mobilization Training</b>										
Active Duty Training	2,490	163	2,653	4,123	322	4,445	5,708	433	6,141	54
Clothing	28	12	40	22	24	46	28	32	60	55
Subsistence of Enl. Pers.	0	5	5	0	13	13	0	16	16	56
Travel	834	53	887	935	104	1,039	1,192	142	1,334	57
Merchant Marine	1,250	0	1,250	1,936	0	1,936	1,994	0	1,994	58
IRR Personnel	0	167	167	0	183	183	0	212	212	59
<b>TOTAL DIRECT OBLIGATIONS</b>	4,602	400	5,002	7,016	646	7,662	8,922	835	9,757	
<b>School Training</b>										62
Career Development										
Training	685	891	1,576	1,229	1,201	2,430	1,251	1,243	2,494	
Initial Skill Acquisition	1,280	0	1,280	1,626	0	1,626	1,933	0	1,933	
Refresher and Proficiency										
Training	1,556	1,704	3,260	3,362	2,803	6,165	3,419	3,084	6,503	
Unit Conversion	256	286	542	492	392	884	506	408	914	
Continuing Medical Educ.	603	0	603	880	0	880	2,104	0	2,104	
<b>TOTAL DIRECT OBLIGATIONS</b>	4,380	2,881	7,261	7,589	4,396	11,985	9,213	4,735	13,948	
<b>Special Training</b>										66
Competitive Events	261	82	343	268	99	367	328	115	443	
Conferences and Visits	659	78	737	662	89	751	806	101	907	
Exercises	2,350	884	3,234	1,682	1,056	2,738	2,044	1,206	3,250	
Management Support	1,915	2,925	4,840	2,756	1,282	4,038	3,054	1,407	4,461	
Operational Training	2,215	946	3,161	2,321	1,151	3,472	2,819	1,301	4,120	
Service Mission/Support	4,268	2,682	6,950	3,318	2,097	5,415	3,781	2,573	6,354	
Unit Conversion	405	156	561	421	186	607	511	214	725	
Additional/Extended ACDURA	0	574	574	0	700	700	0	832	832	
<b>TOTAL DIRECT OBLIGATIONS</b>	12,073	8,327	20,400	11,428	6,660	18,088	13,343	7,749	21,092	

# SUMMARY OF ENTHUSEMENTS BY ACTIVITY AND SUBACTIVITY

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)		Page Number
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted	
<u>Unit and Individual Training</u>							
<u>Pav Group A</u>							
Active Duty Training	25,893	38,262	47,501	65,020	51,438	71,365	33
Inactive Duty Training	95,928	130,342	152,750	210,670	165,273	230,898	34
Unit Training Assemblies	87,396	127,400	139,489	205,603	150,435	225,416	
Flight Training	7,854	1,431	12,178	2,447	13,613	2,648	
Training Preparation	678	1,511	1,083	2,620	1,225	2,834	
Clothing	416	9,404	489	9,009	497	11,350	36
Subsistence of Enl. Personnel	0	4,435	0	6,175	0	7,091	37
Travel	19,037	30,537	16,680	36,750	18,126	41,540	38
TOTAL DIRECT OBLIGATIONS	141,274	212,980	217,420	327,624	235,334	362,244	
<u>Pav Group F</u>							
Active Duty Training	0	22,650	375	43,175	1,869	52,821	42
Clothing	0	4,515	5	5,284	78	5,645	43
Subsistence of Enl. Personnel	0	1,757	0	3,244	0	4,021	44
Travel	0	2,695	19	4,216	163	4,120	45
TOTAL	0	31,617	399	55,919	2,110	66,607	
<u>Pav Group D- JMA Training</u>							
Active Duty Training	165	39	470	60	750	74	48
Clothing	12	3	4	2	11	6	49
Subsistence	0	3	0	3	0	3	50
Travel	50	12	83	11	139	13	51
TOTAL DIRECT OBLIGATIONS	227	57	557	76	900	96	
<u>TOTAL UNIT AND INDIVIDUAL TRAINING</u>	141,501	244,654	218,376	383,619	238,344	428,947	



SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

ENLISTED

FY 1984 (Estimate)      FY 1985 (Estimate)      FY 1986 (Estimate)

Beginning Strength:

77,449      86,514      92,335

GAINS:

Nonprior Service Personnel:

Male  
Female

9,150      9,150      9,150  
1,350      1,350      1,350

Prior Service Personnel:

Civilian Life  
Active Component  
Other Reserve Status/Component  
Reenlistment/Extensions  
All Others

8,192      7,929      9,423  
1,698      1,643      1,953  
8,611      10,772      10,891  
16,229      16,520      16,520  
13      9      15

TOTAL Gains

45,243      47,373      49,302

LOSSES:

Expiration of Selected Reserve Service:

Active Components  
To Officer Status  
Reenlistment/Extensions  
Retired Reserves  
Other Reserve Status/Components  
Attrition  
All Other

2,368      2,933      3,054  
196      243      253  
16,229      16,520      16,520  
192      238      248  
15,687      17,413      20,468  
1,506      1,865      1,942  
0      0      0

TOTAL Losses

36,168      40,382      42,485

END STRENGTH

86,514      92,335  
13

99,152

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

	<u>FY 1984 (Estimate)</u>	<u>FY 1985 (Estimate)</u>	<u>FY 1986 (Estimate)</u>
<u>Beginning Strength:</u>	19,231	20,717	20,900
<u>GAINS:</u>			
Nonprior Service Personnel:			
(ROTC Graduates Included)			
Male	570	570	570
Female	30	30	30
<u>Prior Service Personnel:</u>			
Civilian Life	81	71	80
Active Component	150	132	150
Enlisted Commissioning Programs	200	176	200
Other Reserve Status/Component	4,333	3,429	4,845
All Others	4	0	0
<b>TOTAL Gains</b>	<b>5,368</b>	<b>4,408</b>	<b>5,875</b>
<u>LOSSES:</u>			
Civilian Life	51	52	50
Active Components	44	50	41
Retired Reserves	38	43	35
Other Reserve Status/Components	3,749	4,080	3,967
All Other	0	0	0
<b>TOTAL Losses</b>	<b>3,882</b>	<b>4,225</b>	<b>4,093</b>
<u>END STRENGTH</u>	<b>20,717</b>	<b>20,900</b>	<b>22,682</b>

FY 1984 STRENGTH PLAN

	RESERVE ENLISTMENT PROGRAM										TOTAL	
	PAY GROUP A			PAY GROUP F			PAY GROUP D - JMA			FULL-TIME	SELECTED	
	OFFICER	ENLISTED	TOTAL	OFF	ENLISTED	TOTAL	SUBTOTAL	OFFICERS	ENLISTED	TOTAL	ACTIVE DUTY	RESERVE
30 SEP	19,231	76,340	95,571	0	1,109	1,109	96,680	0	0	0	12,030	108,710
31 OCT	18,994	76,621	95,615	0	1,338	1,338	96,953	35	20	55	12,179	109,187
30 NOV	19,004	76,953	95,958	0	1,666	1,666	97,624	69	40	109	12,288	110,021
31 DEC	19,262	77,016	96,280	0	1,894	1,894	98,174	103	60	163	12,379	110,716
31 JAN	19,505	76,691	96,199	0	2,393	2,393	98,592	135	80	215	12,439	111,246
28 FEB	19,702	76,664	96,369	0	2,824	2,824	99,193	169	100	269	12,495	111,957
31 MAR	19,919	77,021	96,942	0	3,228	3,228	100,170	203	120	323	12,615	113,108
30 APR	20,011	77,070	97,083	0	3,365	3,365	100,448	169	100	269	12,729	113,446
31 MAY	20,180	77,154	97,336	0	3,368	3,368	100,704	135	80	215	12,825	113,744
30 JUN	20,273	77,594	97,868	0	4,583	4,583	102,451	102	60	162	12,933	115,546
31 JUL	20,428	78,484	98,912	0	4,452	4,452	103,364	69	40	109	13,025	116,498
31 AUG	20,508	80,011	100,519	0	4,732	4,732	105,251	35	20	55	13,324	118,630
30 SEP	20,717	81,692	102,409	0	4,822	4,822	107,231	0	0	0	13,327	120,550
AVERAGE	19,813	77,528	97,339	0	3,067	3,067	100,406	102	60	162	12,675	113,243

FY 1985 STRENGTH PLAN

	PAY GROUP A		PAY GROUP F		SUBTOTAL	PAY GROUP D - JMA		FULL-TIME ACTIVE DUTY	TOTAL SELECTED RESERVE		
	OFFICERS		OFF			ENLISTED	ENLISTED				
	ENLISTED	TOTAL	ENLISTED	TOTAL							
30 SEP	20,717	81,692	102,409	0	4,822	4,822	107,231	0	0	13,327	120,558
31 OCT	20,362	82,193	102,555	0	4,662	4,662	107,217	30	14	13,504	120,765
30 NOV	20,335	83,178	103,513	0	4,144	4,144	107,657	60	28	13,681	121,426
31 DEC	20,775	83,463	104,238	7	3,218	3,225	107,463	123	42	13,769	121,397
31 JAN	20,800	83,533	104,333	10	3,117	3,127	107,460	163	56	13,857	121,536
28 FEB	20,850	83,803	104,653	12	3,316	3,328	107,981	203	70	13,987	122,241
31 MAR	20,950	84,473	105,423	14	3,315	3,329	108,752	243	77	14,253	123,325
30 APR	20,980	84,899	105,879	16	3,164	3,180	109,059	231	89	14,465	123,844
30 MAY	20,970	85,945	106,915	18	3,114	3,132	110,047	233	94	14,642	125,016
30 JUN	20,950	86,791	107,741	20	3,329	3,349	111,090	228	80	14,774	126,172
30 JUL	20,915	88,757	109,672	20	3,279	3,299	112,971	223	73	14,908	128,175
30 AUG	20,905	89,010	109,915	23	3,073	3,096	113,011	218	67	15,041	128,337
30 SEP	20,900	89,100	110,000	25	3,235	3,260	113,260	170	60	15,210	128,700
AVERAGE	20,800	85,120	105,920	13	3,480	3,493	109,413	170	60	14,257	123,900

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS 1/  
(Amount in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
	Basic	Retired 2/ Basic	Basic	Retired	Basic	Retired
<u>Total Reimbursable Program</u>						
Officers	107	54	230	118	249	126
Enlisted	0	0	0	0	0	0
Total	107	54	230	118	249	126
<u>Total Program</u>						
Officers	171,236	88,627	192,595	99,066	216,046	109,629
Enlisted	330,484	171,095	374,791	190,024	441,337	223,755
ROTC/Other	2,774	1,406	2,772	1,414	2,454	1,244
Total	504,494	261,128	570,158	289,090	659,837	334,628

1/ Accrual costs for FY 1985 and FY 1986 represents 50.7% of Basic Pay.

2/ FY 1984 amount for Retired Pay accrual cost is shown as a memo entry only for historical comparability purposes.

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS  
(Amount in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>
<u>Pay Group A</u>						
Officer	3,418	0	4,431	0	4,820	0
Enlisted	6,109	0	7,826	0	8,654	0
Subtotal	9,527	0	12,257	0	13,474	0
<u>Pay Group F</u>						
Officer	0	0	36	1	139	6
Enlisted	748	163	1,311	543	1,196	499
Subtotal	748	163	1,347	544	1,335	505
<u>Pay Group D</u>						
Officer	23	0	42	0	69	0
Enlisted	7	0	8	0	10	0
Subtotal	30	0	50	0	79	0
<u>Mobilization Training</u>						
Officer	332	0	406	0	606	0
Enlisted	32	0	45	0	62	0
Subtotal	364	0	451	0	668	0
<u>School Training</u>						
Officer	275	0	473	0	539	0
Enlisted	343		460		477	
Subtotal	618	0	933	0	1,016	0

RESERVE PERSONNEL, NAVY  
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS  
(Amounts in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>
<u>Special Training</u>						
Officer	918	0	897	0	994	0
Enlisted	1,142	0	733	0	807	0
Subtotal	2,060	0	1,630	0	1,801	0
<u>Admin &amp; Support</u>						
Officer	7,049	2,167	8,292	2,743	9,969	3,825
Enlisted	24,099	9,362	29,924	11,637	39,255	15,887
Subtotal	31,148	11,529	38,216	14,380	49,224	19,712
<u>ROTC</u>						
Senior ROTC	0	0	0	0	0	0
Scholarship ROTC	0	0	0	0	0	0
Health Professions						
Scholarship	548	0	500	0	470	0
Subtotal	548	0	500	0	470	0
<u>Total Program</u>						
Officer	12,015	2,167	14,577	2,744	17,136	3,831
Enlisted	32,480	9,525	40,307	12,180	50,461	16,386
ROTC/Other	548	0	500	0	470	0
<u>TOTAL</u>	45,043	11,692	55,384	14,924	68,067	20,217

RESERVE PERSONNEL, NAVY  
SUMMARY OF TRAVEL COSTS  
(Amount in Thousands)

	<u>FY 1984 (Actual)</u>	<u>FY 1985 (Estimate)</u>	<u>FY 1986 (Estimate)</u>
<u>PAY GROUP A</u>			
Officer	\$19,037	\$16,680	\$18,126
Enlisted	30,537	36,750	41,540
Subtotal	\$49,574	\$53,430	\$59,666
<u>PAY GROUP F</u>			
Officer	0	\$ 19	\$ 163
Enlisted	\$ 2,695	\$ 4,216	\$ 4,120
Subtotal	\$ 2,695	\$ 4,235	\$ 4,283
<u>PAY GROUP D - JMA</u>			
Officer	\$ 50	\$ 83	\$ 139
Enlisted	12	11	13
Subtotal	\$ 62	\$ 94	\$ 152
<u>MOBILIZATION TRAINING</u>			
Officer	\$ 1,194	\$ 1,355	\$ 1,620
Enlisted	87	139	178
Subtotal	\$ 1,281	\$ 1,494	\$ 1,798
<u>SCHOOL TRAINING</u>			
Officer	\$1,384	\$1,799	\$2,315
Enlisted	781	913	1,055
Subtotal	\$2,165	\$2,712	\$3,370



**SUMMARY OF TRAVEL COSTS**  
(Amount in Thousands)

	<u>FY 1984 (Actual)</u>	<u>FY 1985 (Estimate)</u>	<u>FY 1986 (Estimate)</u>
<u>SPECIAL TRAINING</u>			
Officer	\$3,429	\$2,537	\$2,931
Enlisted	1,582	1,259	1,467
Subtotal	\$5,011	\$3,796	\$4,398
<u>ADMINISTRATION AND SUPPORT</u>			
Officer	\$ 3,186	\$ 4,268	\$ 5,008
Enlisted	9,803	11,643	15,163
Subtotal	\$12,989	\$15,911	\$20,171
<u>ROTC</u>			
Senior ROTC	\$ 225	\$ 283	\$ 285
Scholarship ROTC	2,907	3,666	3,000
Health Professions Scholarship	1,290	1,814	1,850
Subtotal	\$ 4,422	\$ 5,763	\$ 5,135
<u>TOTAL TRAVEL</u>			
Officers	\$28,280	\$26,741	\$30,302
Enlisted	45,497	54,931	63,536
ROTC/Other	4,422	5,763	5,135
Total	\$78,199	\$87,435	\$98,973

RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

AMOUNT  
\$1,156,067

FY 1985 DIRECT PROGRAM

Increases:

Increase in pay group A average strength (1,044 officers and 1,782 enlisted)	+ 34,410
Increase in pay group F average strength (37 officers and 512 enlisted)	+ 9,295
Increase in Pay group D-IMA average strength (76 officers)	+ 315
Increase in Mobilization Training tours (495 officers and 100 enlisted)	+ 1,607
Increase in School and Special Training tours (22,509 man-days)	+ 3,907
Increase in Training and Administration of Reserves (TAR) average strength (116 officers and 1,962 enlisted)	+ 49,519
Transfer of funding of Temporary Active Duty (TEMAC) Full-time Reserve support personnel from MPN to RPN beginning FY 1986	+ 38,301
Expansion of the Reserve Incentive program	+ 2,698
Full-year funding of Selected Reserve Educational Assistance	+ 9,830
Increase in Permanent Change of Station Costs for Full-time support personnel because of strength increase and increased entitlements for enlisted personnel	+ 2,927
Impact of 4% and 3% Military Pay Increase effective 1 January 1985 and 1 July 1985 respectively	+ 35,847
Increase in Enlisted Personnel Subsistence rates and requirements	+ 3,360
Increase in Clothing rates and requirements	+ 3,162
Increase in BAQ/VHA rates and requirements	+ 3,324
Increase in Training Travel rates and requirements	+ 1,691
Increase in Death Gratuities/Disability and Hospitalization Benefits	+ 121
Increase in JNROTC clothing rates and requirements	+ 149

Decreases:

Reduced Armed Forces Health Profession Scholarship program space allocations	- 1,192
Decrease in NROTC program due, primarily, to a reduced Summer training load	- 1,141
Reduction in number of Aviation Officer Continuation Payments	- 597

FY 1986 DIRECT PROGRAM

\$1,353,600

SECTION 4 - DETAIL OF MILITARY PERSONNEL AND ENTITLEMENTS

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit and Individual Training  
 Budget Activity 1-A: Training, Pay Group A

<u>(Amount in Thousands)</u>	
<u>(Actual)</u>	<u>(Estimate) (Estimate)</u>
FY 1984	FY 1985 FY 1986
\$354,254	\$545,044 \$597,578

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group A. Members who participate in this program are required to perform training duty of two weeks duration and perform a minimum of 48 drills per year. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training in order to maintain proficiency. Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates for all costs are determined by applicable provisions of law and regulations.

Pay Group A  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

\$545,044

FY 1985 DIRECT PROGRAM

Increases:

Program Growth:

+34,410

Strength: Fiscal year 1986 strength increase is another step toward meeting the Naval Reserve Wartime requirements. The increase in funded manyear average is 1,044 officer and 5,600 enlisted personnel.

Price Escalation

+14,525

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflect the full 7% increase.

+163

Subsistence-in-Kind: The average daily rate of meals provided to Selected Reservists performing multiple drills increase by \$0.21 (\$5.01 vice \$4.80).

+1,767

Clothing-in-Kind: Cost of clothing issues increase by 4.5%. Gratuitous issue of fire retardant dungarees.

+1,538

Travel: Cost of commercial transportation increases by 4.4%.

+131

BAQ: Average rates are slightly higher in FY 1986 due to an increase of FY 1985 rates effective 1 January 1985. FY 1986 rates reflect the full increase.

\$597,578

FY 1986 DIRECT PROGRAM

Pay and Allowances, Active Duty Training, Officers: These funds are requested to provide for pay and allowances of officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence and quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amounts in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Strength	Rate Amount	Strength	Rate Amount	Strength	Rate Amount
Average Strength	19,813		20,800		21,844	
Participation Rate	99%		99%		99%	
Paid Participants	19,615	\$1,320.06 \$25,893	20,592	\$2,306.77 \$47,501	21,691	\$2,371.40 \$51,438

Pay and Allowances, Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amounts in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Strength	Rate Amount	Strength	Rate Amount	Strength	Rate Amount
Average Strength	77,528		85,120		90,720	
Participation Rate	81%		81%		81%	
Paid Participants	63,029	\$ 607.05 \$38,262	69,040	\$ 941.77 \$65,020	73,674	\$ 968.66 \$71,365

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

	<u>FY 1984 (Actual)</u>			<u>FY 1985 (Estimate)</u>			<u>FY 1986 (Estimate)</u>		
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Amount</u>
Unit Training:									
Average Strength	19,813			20,800			21,844		
Participation Rate	99%			99%			99%		
Paid Participants	19,684	\$4,439.95	\$87,396	20,654	\$6,753.61	\$139,489	21,691	\$6,935.36	\$150,435
Additional Training Assemblies									
Flight Training	81,032	\$ 96.92	\$ 7,854	83,879	\$ 145.19	\$ 12,178	91,410	\$ 148.92	\$ 13,613
Jump Proficiency									
Training Preparation	8,229	\$ 82.39	\$ 678	8,520	\$ 127.11	\$ 1,083	9,367	\$ 130.78	\$ 1,225
SUBTOTAL	89,261		\$ 8,532	92,399		\$ 13,261	100,777		\$ 14,838
TOTAL			\$95,928			\$152,750			\$165,273

Pay. Inactive Duty Training. Enlisted Personnel: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training assemblies. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>	<u>Strength/ Assemblies</u>	<u>Rate</u>
Unit Training:						
Average Strength	77,528		85,120		90,720	
Participation Rate	90%		90%		90%	
Paid Participants	70,153	\$1,816.03	76,768	\$2,678.24	81,830	\$2,754.69
		\$127,400		\$205,603		\$225,416
Additional Training Assemblies						
Flight Training	30,748	\$	34,051	\$	35,880	\$
Jump Proficiency		46.54		71.86		73.80
Training Preparation	39,073	38.67	43,270	60.55	45,595	62.16
		1,511		2,620		2,834
SUBTOTAL	69,821	\$	77,321	\$	81,475	\$
		2,942		5,067		5,482
TOTAL		\$130,342		\$210,670		\$230,898



Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Initial Uniform Allowance	965	\$200.00	\$193	1,140	\$200.00	\$228	1,160	\$200.00	\$232
Additional Uniform Allowance			223		261				265
TOTAL			\$416		\$489				\$497

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Initial (Partial) Issue to Prior Service Personnel	22,606	\$290.06	\$6,557	23,940	\$253.13	\$6,060	25,516	\$264.67	\$6,753
Replacement Issue			826		1,046				2,491
Special Issues	43,221	40.42	1,747	45,728	35.27	1,613	48,754	36.88	1,798
Cash Allowances	8,862	30.92	274	9,378	30.92	290	9,959	30.93	308
TOTAL			\$9,404		\$9,009				\$11,350
TOTAL CLOTHING			\$9,820		\$9,498				\$11,847

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence in kind for personnel on active duty training and inactive duty for training periods of eight hours or more in one calendar day:

	(Amount in Thousands)					
	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Active Duty for Training Requirement:	77,528		85,120		90,720	
Subsistence-in-kind						
Total Enlisted Mandays						
Less Provided for						
Elsewhere:						
On Monetary Allowance						
Operational Rations						
Travel						
Total Enlisted to be						
Subsisted	66,115		69,040		73,674	
% Present	71%		71%		71%	
Total	47,272		49,018		52,309	
Subsistence-in-kind						
Operational Rations						
Basic Allowance for						
Subsistence						
Total Active Duty	657,923	\$3.66	\$2,408	\$3.75	695,000	\$4.00
Requirements						\$2,780
Inactive Duty Periods of						
Eight Hours or more	437,797	\$4.63	\$2,027	\$4.80	860,479	\$5.01
						\$4,311
TOTAL			\$4,435			\$7,091

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training.

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Commercial	102	\$127.45	170	\$132.17	246	\$154.47
Per Diem	97	381.44	159	382.64	246	410.57
TOTAL Travel	102	\$490.20	170	\$488.24	246	\$565.04
		\$50		\$83		\$139

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Commercial	55	\$109.09	60	\$107.70	60	\$123.08
Per Diem	55	109.09	41	121.95	51	117.64
		6		5		6
TOTAL Travel	60	\$200.00	60	\$183.33	60	\$216.67
		\$12		\$11		\$13
Total: Training Pay Group D		\$284		\$633		\$996

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training:

(Amount in Thousands)					
FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
Number	Rate	Number	Rate	Number	Rate
Amount	Amount	Amount	Amount	Amount	Amount
Active Duty Requirement:					
Subsistence-in-kind					
Total Enlisted Mandays					
Less Provided for Elsewhere:					
On Monetary Allowance					
Operational Rations					
Travel					
Total Enlisted to be Subsisted	60	60		60	
% Present	81%	81%		81%	
Total Subsistence-in-kind	49	49		49	
Operational Rations	0	0		0	
Basic Allowance for Subsistence	0	0		0	
Total Active Duty Requirements	820	800	\$3.75	750	\$4.00
	\$3.66	\$3	\$3		\$3
Inactive Duty Periods of					
Eight Hours or more					
	0		0		0
TOTAL	\$3		\$3		\$3

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Initial Uniform Allowance	30	\$200.00	\$ 6	10	\$200.00	\$2	30	\$200.00	\$ 6
Additional Uniform Allowance			6		2				5
TOTAL				\$12		\$4			\$11

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Initial (Partial) Issue to Prior Service Personnel	10	\$300.00	\$ 3	7	\$285.71	\$2	19	\$315.79	\$ 6
Replacement Issue									
Special Issues									
Cash Allowances									
TOTAL				\$ 3		\$2			\$ 6
TOTAL Clothing				\$15		\$6			\$17

Pay and Allowances, Active Duty for Training, Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence and quarters allowances, and special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Participants	Rate	Participants	Rate	Participants	Rate
Average Strength	102		170		246	
Participation Rate	100%		100%		100%	
Paid Participants	102	\$1,617.65	170	\$2,764.71	246	\$3,048.78
		\$165		\$470		\$750

Pay and Allowances, Active Duty for Training, Enlisted Personnel: These funds are requested to provide for pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pays as authorized and retirement accrual:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Participants	Rate	Participants	Rate	Participants	Rate
Average Strength	60		60		60	
Participation Rate	100%		100%		100%	
Paid Participants	60	\$ 650.00	60	\$1,000.00	60	\$1,233.33
		\$ 39		\$ 60		\$ 74

Pay Group D - Individual Mobilization Augmentees  
SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1985 DIRECT PROGRAM

\$633

Increases:

Program Growth:

Strength: Fiscal year 1986 strength increase is another step toward meeting the Naval Reserve Maritime requirements. The increase in funded manyear average is 94 officer personnel. +315

Price Escalation:

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected 4% FY 1985 pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflects a full 7% increase. + 39

Inflation: Cost of clothing issues and commercial transportation increase by 4.4%. + 5

BAQ: Average rates are slightly higher in FY 1986 due to FY 1985 increase effective 1 January 1985. FY 1986 rates reflect the full increase. + 4

FY 1986 DIRECT PROGRAM

\$996

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit & Individual Training  
 Budget Activity 1-D Training, Pay Group D - IMA

(Amount in Thousands)	
(Actual)	(Estimate) (Estimate)
FY 1984	FY 1985 FY 1986
\$284	\$633 \$996

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group D. These personnel are individuals who are assigned Individual Mobilization Augmentation positions and are required to perform two weeks Annual Active Duty Training. These Reservists will fill active force shortages during the early phase of mobilization.

Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, and basic allowance for subsistence the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.



Travel. Active Duty for Training, Officer: These funds are requested to provide travel and per diem allowances for officer personnel performing initial active duty training. The rate increase in FY 1986 reflects a higher number of personnel who will conduct return travel upon completion of IADT.

(Amount in Thousands)

<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	
		25	\$760.00	\$ 19	150	\$1,086.67
						\$ 163

Travel. Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform initial active duty training.

(Amount in Thousands)

<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	
10,049	\$268.19	\$2,695	17,743	\$237.61	\$4,216	
				17,122	\$240.63	
						\$4,120

TOTAL Training, Pay Group  
F - Direct Program

\$31,617

\$56,318

\$68,717

Subsistence, Enlisted Personnel: These funds are requested to provide subsistence in kind for enlisted personnel attending initial active duty training. The daily subsistence-in-kind rate used in determining the FY 1986 requirement is:

(Amount in Thousands)

	<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>
<u>Subsistence In Kind</u>						
Total Mandays	688,823		1,240,710		1,441,650	
Less Provided for Elsewhere:						
On Monetary Allowance	57,172		102,483		119,080	
Travel						
Total Enlisted to be Subsisted	631,651		1,138,227		1,322,570	
% Present	76%		76%		76%	
Total Mandays for Subsistence	480,848	\$3.66	865,000	\$3.75	1,005,153	\$4.00
		\$1,757		\$3,244		\$4,021
TOTAL		\$1,757		\$3,244		\$4,021

Individual Clothing and Uniform Allowance. Officer: These funds are requested to provide for clothing and uniforms for officer personnel attending initial active duty for training. FY 1985 rate includes the Officer UNIFORM Allowance: FY 1986 includes Officer Uniform Allowance and Initial Clothing Issues for ROTC conversion and Direct Accession personnel.

(Amount in Thousands)					
<u>FY 1984 (Actual)</u>			<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>
Number	Rate	Amount	Number	Rate	Amount
25			25	\$200.00	\$ 78

Individual Clothing and Uniform Allowance. Enlisted: These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

(Amount in Thousands)					
<u>FY 1984 (Actual)</u>			<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>
Number	Rate	Amount	Number	Rate	Amount
10,049	\$449.30	\$4,515	10,000	\$528.40	\$5,284
					10,000 \$564.49 \$5,645

Pay and Allowances, Active Duty for Training, Officers: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

FY 1984 (Actual)			FY 1985 (Estimate)			FY 1986 (Estimate)		
Avg	No	Amount	Avg	No	Amount	Avg	No	Amount
Rate	Trainees		Rate	Trainees		Rate	Trainees	
	25	\$ 375		25	\$ 375		150	\$ 1,869

Pay and Allowances. Active Duty for Training. Enlisted: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)					
	Avg No Trainees	Rate	Avg No Trainees	Rate	Avg No Trainees	Rate				
10,049		\$2,253.96		\$22,650	14,756	\$2,925.93	\$43,175	13,126	\$4,024.15	\$52,821

PAY GROUP F  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1985 DIRECT PROGRAM		\$56,318
<u>Increases:</u>		
<u>Program Growth:</u> FY 1986 program increases by 125 officer personnel. Enlisted personnel average tour length increases from 2.8 months to 3.6 months as a result of a high number of FY 1985 split trainees returning during FY 1986.	+9,295	
<u>Price Escalation:</u>		
<u>Pay Raise:</u> Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflects a full 7% increase.	+2,617	
<u>Clothing-in-Kind:</u> Cost of clothing issues increase by 6.8%.	+371	
<u>BAG:</u> Average rates are slightly higher in FY 1986 due to a FY 1985 increase effective 1 January 1985. FY 1986 rates reflect the full increase.	+116	
 FY 1986 DIRECT PROGRAM		 \$68,717

Appropriation: Reserve Personnel, Navy  
 Budget Program 1: Unit and Individual Training  
 Budget Activity 1-F: Training, Pay Group F

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1984	FY 1985	FY 1986
\$31,617	\$56,318	\$68,717

# Part I - Purpose and Scope

This budget activity provides funds for Initial Active Duty for Training (IADT) for enlisted Sea and Air Mariners (SAM) and Officer Sea and Air Mariners (OSAM). SAM and OSAM personnel are non-prior service accessions into the Naval Reserve who, upon completion of attainment of designator/military occupational skills (MOS), are assigned to junior-rated Selected Reserve billets in a drilling (Training Category A) status. These billets are a critical part of the total Naval Reserve manpower objective which is scheduled to be attained by FY 1988.

OSAM's are derived from two sources: voluntary conversion from ROTC training to OSAM, and by direct accession. ROTC conversion personnel become OSAM after college graduation and commissioning; direct accession personnel are OSAM's upon enlistment and must attend Officer's Candidate School (OCS) or Officer's Indoctrination Course (OIC) to earn a commission. Upon commissioning, both Direct Accession and ROTC conversion OSAM's attend one of several warfare specialty schools and serve sufficient active duty while assigned to a Regular Navy unit in order to acquire warfare specialty designation. Total IADT can last up to two years for some designators. OSAM designators include Surface Line, Special Warfare, Engineering duty, Aviation Maintenance, Cryptology, Intelligence and Staff Corps.

SAM's attend one of three training programs. The regular program consists of eight weeks Recruit Training followed immediately by a variable length "A" School. The advanced training program provides eight weeks Recruit Training and four weeks advance training. The split training program provides for the member to attend eight weeks Recruit Training during the summer after completion of junior year in high school. Upon graduation member returns to complete "A" School or the Advanced Training Program. Upon completion of their training, the members report to their mobilization assignment.

The rates used in computing requirements include basic pay, government's contribution to Social Security, subsistence in kind, quarters allowance, variable housing allowances, individual clothing and uniform gratuities, travel to and from active duty for training, separation leave pay and retirement accrual. The rates of all costs are determined by the applicable provisions of law and regulations.

Travel, Inactive Duty for Training, Officers: These funds are requested to provide travel and per diem for officers performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	51,809	\$93.13	\$ 4,825	25,471	\$97.60	\$ 2,486	28,464	\$101.99	\$ 2,903

Travel, Inactive Duty for Training, Enlisted: These funds are requested to provide travel and per diem for enlisted personnel performing inactive duty for training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	78,052	\$93.13	\$ 7,269	122,643	\$97.60	\$11,970	139,945	\$101.99	\$14,273

Total Training, Pay Group  
A - Direct Program:

354,254 545,044 597,578

Reimbursable Requirements:

Pay and allowances including  
travel of Reserve officers assigned  
to Selective Service

215 400 500

Other Reimbursable Services

0 0 0

Total Reimbursable Requirements

215 400 500

TOTAL: Training, Pay Group A

354,469 545,444 598,078

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	16,709	\$276.02	\$ 4,612	17,626	\$286.23	\$ 5,045	18,512	\$298.82	\$ 5,532
Military Airlift Command (MAC)	1,234	653.16	806	1,302	615.21	801	1,614	543.85	878
Per Diem	17,969	489.40	8,794	16,947	492.59	8,348	17,877	492.98	8,813
TOTAL Travel	19,615	\$724.55	\$14,212	20,592	\$689.30	\$14,194	21,691	\$701.81	\$15,223

Travel, Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)				
	Number	Rate	Number	Rate	Number	Rate			
Commercial	52,642	\$262.74	\$13,831	55,407	\$261.06	\$14,465	59,073	\$272.55	\$16,100
Military Airlift Command (MAC)	4,193	657.52	2,757	4,593	619.42	2,845	5,793	547.57	3,172
Per Diem	61,397	108.80	6,680	67,252	111.07	7,470	71,766	111.40	7,995
TOTAL Travel	63,029	\$369.16	\$23,268	69,040	\$358.92	\$24,780	73,674	\$370.10	\$27,267



Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-E Mobilization Training

(Amount in Thousands)	
(Actual)	(Estimate)
FY 1984	FY 1985
\$5,002	\$7,662
	\$9,757

Part I - Purpose and Scope

This budget activity provides for the total costs of training officers and enlisted personnel of the Individual Ready Reserve (IRR). Members who participate in this program perform training duty of two weeks duration. Included in this budget activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

MOBILIZATION TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1985 DIRECT PROGRAM

\$7,662

Increase:

Program Growth:

The number of paid annual active duty for training periods for members in VTU units is increased by 445 officers and 100 enlisted personnel.

+ 1,607

Price Escalation:

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflect the full 7% increase.

+ 438

Inflation: Clothing issues and commercial transportation is increased by 4.4%.

+ 29

BAG: Average rates are slightly higher in FY 1986 due to a FY 1985 increase effectively 1 January 1985. FY 1986 rates reflect the full increase.

+ 21

FY 1986 DIRECT PROGRAM

\$9,757

Pay and Allowances Active Duty for Training, Officers: These funds are requested to provide pay and allowances for officers attending active duty for training. The rates used in computing requirements include basic pay, government's social security contribution, subsistence and quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Participants	Rate	Participants	Rate	Participants	Rate
Average Strength	4,400		4,000		3,600	
Participation Rate	33%		44%		61%	
Paid Participant	1,467	\$1,697.34	1,750	\$2,356.00	2,195	\$2,600.46
		\$2,490		\$4,123		\$5,708

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds are requested to provide pay and allowances of enlisted personnel attending active duty for training. The rates used in computing requirements include basic pay, government's social security contribution, quarters allowances, and special and incentive pay as authorized and retirement accrual.

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Participants	Rate	Participants	Rate	Participants	Rate
Average Strength	3,000		2,200		2,500	
Participation Rate	8%		11%		16%	
Paid Participant	244	\$ 668.03	300	\$1,073.33	400	\$1,082.50
		\$ 163		\$ 322		\$ 433

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

	(Amount in Thousands)					
	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Initial Uniform Allowance	70	\$200.00	55	\$200.00	69	\$200.00
Additional Uniform Allowance	14	\$14	11	\$11	14	\$14
TOTAL		\$28		\$22		\$28

Individual Clothing and Uniform Allowances, Enlisted: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

	(Amount in Thousands)					
	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Initial (Partial) Issue to Prior Service Personnel	42	\$285.71	79	\$303.80	105	\$304.76
Replacement Issue		0		0		0
Special Issues		0		0		0
Cash Allowances		0		0		0
TOTAL		\$12		\$24		\$32
TOTAL Clothing		\$40		\$46		\$60

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on active duty for training.

(Amount in Thousands)						
<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Active Duty Requirement:						
Subsistence in kind						
Total Enlisted Mandays						
Less Provided for Elsewhere:						
On Monetary Allowance						
Operational Rations						
Travel						
Total Enlisted to be Subsisted	244	300		400		
% Present	51.2%	75%		75%		
Total Subsistence-in-kind	125	225		300		
Operational Rations	0	0		0		
Basic Allowance for Subsistence	0	0		0		
Total Active Duty Requirements	1,502	3,467	\$3.75	3,900	\$4.00	\$16
TOTAL			\$5		\$13	\$16

### Mobilization Training

Travel, Active Duty for Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing active duty training:

	(Amount in Thousands)					
	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Commercial	1,467	\$232.45	1,750	\$236.00	2,195	\$246.01
Per Diem	1,467	336.06	1,750	298.29	2,195	297.04
TOTAL Travel		\$834		\$935		\$1,192

Travel Active Duty for Training, Enlisted: These funds are requested to provide travel and per diem allowances for enlisted personnel performing active duty training:

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Commercial	161	\$186.34	300	\$193.23	400	\$201.73
Per Diem	157	146.50	300	153.33	400	152.50
TOTAL Travel		\$ 53		\$104		\$ 142

Merchant Marine Training: These funds are requested to provide pay and allowances, travel and per diem and retirement accrual for officers of the Merchant Marine. The Merchant Marine Act of 1936 requires all merchant marine officers on subsidy ships to be members of the Naval Reserve. Training provides naval science training required by all officers.

	(Amount in Thousands)					
	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
Officers						
Active Duty Manday Costs	11,063	\$ 80.45	\$ 890	12,656	\$119.79	\$1,516
Travel	719	205.84	148	823	212.79	175
Per Diem	11,063	19.16	212	12,656	19.36	245
Subtotal			\$1,250			\$1,936
TOTAL			\$1,250			\$1,936

Training of IRR Personnel: These funds are requested to provide active duty for training tours to members assigned to the Ready Reserve in a non-drilling status:

	(Amount in Thousands)					
	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Rate	Number	Rate	Number	Rate
<u>Enlisted</u>						
Active Duty Manday Costs	2,424	\$51.98	2,448	\$57.19	2,448	\$68.63
Subsistence	1,913	3.66	2,133	3.75	2,000	4.00
Travel	202	84.16	204	87.27	204	91.11
Per Diem	2,424	7.01	2,448	6.94	2,448	6.94
Subtotal						
		\$126		\$140		\$168
		7		8		8
		17		18		19
		17		17		17
		\$167		\$183		\$212
TOTAL		\$167		\$183		\$212
Total Mobilization Training - Direct		\$5,002		\$7,662		\$9,757



Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-R: School Training

<u>(Amount in Thousands)</u>	
<u>(Actual)</u>	<u>(Estimate) (Estimate)</u>
FY 1984	FY 1985 FY 1986
\$7,261	\$11,985 \$13,948

Part I - Purpose and Scope

This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which cannot be achieved solely by regular drills and active duty for training. Examples are the Naval War College, Senior Officer Course, Defense Strategy Seminar, Engineering Watch Officer, and ASW Operator. Included in this activity are the costs of basic subsistence in kind for enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulation.

School Training  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

FY 1985 DIRECT PROGRAM		\$11,985
Increases:		
<u>Program Growth:</u> An additional 3,466 officer mandays for the Continuing Medical Education Program and 1,710 enlisted mandays for "C" schools.	+1,407	
<u>Price Escalation:</u>		
<u>Pay Raise:</u> Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflects a full 7% increase.	+ 497	
<u>Travel:</u> Cost of commercial transportation increases by 4.4%.	+ 47	
<u>BAQ:</u> Average rates are slightly higher in FY 1986 due to FY 1985 increase effective 1 January 1985. FY 1986 rates reflect the full increase.	+ 12	
FY 1986 DIRECT PROGRAM		\$13,948

Reserve Personnel, Navy  
School Training

FY 1984 (Actual)				FY 1985 (Estimate)				FY 1986 (Estimate)			
Tour				Tour				Tour			
Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)
			Amount				Amount				Amount

Initial Skill Acquisition Training: Provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Clerkship Program providing on-the-job training in a clinical or research service of a Naval Hospital Medical Research Facility; and the Dental Clerkship and Indoctrination Program offering formal classroom and field training for newly commissioned officers.

officers	332	45.6	15,118	\$ 84.67	\$1,280	317	45.1	14,293	\$113.76	\$1,626	366	44.8	16,391	\$117.93	\$1,933
----------	-----	------	--------	----------	---------	-----	------	--------	----------	---------	-----	------	--------	----------	---------

**Refresher & Proficiency Skills:** Provides that training necessary to attain the required level of proficiency in a specific military specialty for which a member has been initially qualified. It includes advanced technical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.

Officers	1,052	7.0	7,365	\$211.27	\$1,556	1,665	6.9	11,435	\$294.01	\$3,362	1,665	6.9	11,435	\$298.99	\$3,419
Enlisted	1,645	11.4	18,754	90.86	1,704	2,044	11.4	23,300	120.30	2,803	2,170	11.4	24,743	124.64	3,084

Subtotal	2,697	26,119	\$3,260	3,709	34,735	\$6,165	36,178	\$6,503
----------	-------	--------	---------	-------	--------	---------	--------	---------

Career Development Training: Provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other naval training activities. Experience has dictated greater reliance on formal schools, rather than on correspondence courses and OJT for this type training.

Officers	316	10.5	3,322	\$206.20	\$	685	408	10.5	4,284	\$286.88	\$1,229	408	10.5	4,284	\$292.02	\$1,251
Enlisted	854	11.1	9,484	93.95		891	854	11.1	9,477	126.73	1,201	873	11.1	9,674	128.49	1,243
Subtotal	1,170		12,806		\$1,576	1,262	1,262		13,761	62	\$2,430	1,281		13,958		\$2,494

Reserve Personnel, Navy  
School Training

DETAIL OF REQUIREMENTS — SCHOOL TRAINING  
(Amount in Thousands)

FY 1984 (Actual)					FY 1985 (Estimate)					FY 1986 (Estimate)				
Tour					Tour					Tour				
Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount

Unit/Individual

Conversion Training: Provides that training required as the result of a change in the type of unit, a change in unit mission, or new equipment.

Officers	98	14.4	1,411	\$181.43	\$	256	135	14.4	1,940	\$253.61	\$	492	135	14.4	1,940	\$260.83	\$	506
Enlisted	257	12.9	3,319	86.17		286	260	12.9	3,360	116.67		392	266	12.9	3,430	118.95		408
Subtotal	355		4,730		\$	542	395		5,300		\$	884	401		5,370		\$	914

Continuing Medical Education: Provides that training necessary for health professionals to maintain their proficiency/expertise through continuing medical education, as required by the medical professional bodies, as a mandate to maintain their professional standing.

Officers	401	6.0	2,406	\$250.62	\$	603	422	6.0	2,535	\$347.14	\$	880	1,000	6.0	6,001	\$350.61	\$	2,104
Subtotal	401		2,406	\$250.62	\$	603	422		2,535		\$	880	1,000		6,001		\$	2,104

Grand Total

Officers	2,199	13.5	29,622	\$147.90	\$4,380	2,947	11.7	34,487	\$220.05	\$	7,589	3,574	11.2	40,051	\$230.03	\$	9,213
Enlisted	2,756	11.5	31,557	91.30	2,881	3,158	11.4	36,137	121.65	4,396	3,309	11.4	37,847	125.11	4,735		
TOTAL	4,955		61,179		\$7,261	6,105		70,624		\$11,985	6,883		77,898		\$13,948		

Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-S: Special Training

<u>(Amount in Thousands)</u>		
<u>(Actual)</u>	<u>(Estimate)</u>	<u>(Estimate)</u>
FY 1984	FY 1985	FY 1986
\$20,400	\$18,088	\$21,092

Part I - Purpose and Scope

This budget activity provides for the total costs of training selected officers and enlisted personnel participating in special programs. For example, War Gaming Seminar, NRF Ship Movement, Fleet Exercise Support, NFO Transitional Training, etc. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence in kind for enlisted personnel, travel to and from training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

SPECIAL TRAINING  
SCHEDULE OF INCREASES AND DECREASES  
(Amount in Thousands)

\$18,088

FY 1985 DIRECT PROGRAM

Increases:

+2,500

Program Growth: An additional 6,807 officer 8,428 enlisted man-days are programmed for FY 1986. The increase is associated with the overall growth in the Naval Reserve.

Price Escalation:

+432

Pay Raise: Average rates for pay and allowances are slightly higher in FY 1986 due to the projected FY 1985 4% pay raise becoming effective 1 January 1985 and a 3% pay raise effective 1 July 1985. FY 1986 rates reflect the full 7% increase.

+72

Travel: Cost of commercial transportation increases by 4.4%.

\$21,092

FY 1986 DIRECT PROGRAM

Reserve Incentive Program (cont'd)

Enlistment Bonus

New Payments	1,110	\$1,000.00	\$1,110	2,420	\$1,000.00	\$2,420	3,303	\$1,000.00	\$3,303
Anniversary Payments									

SUBTOTAL Enlistment Bonus			\$1,110			\$2,420			\$3,303
---------------------------	--	--	---------	--	--	---------	--	--	---------

Educational Assistance

New Payments	701	\$1,000.00	\$ 701	270	\$1,000.00	\$ 270			
Anniversary Payments				701	1,000.00	701	971	1,000.00	971

SUBTOTAL Educational Assistance			\$ 701			\$ 971			\$ 971
---------------------------------	--	--	--------	--	--	--------	--	--	--------

IRR Bonus

New Payments	222	\$ 450.00	\$ 100	1,921	\$ 313.38	\$ 602	587	\$ 300.00	\$ 176
Anniversary Payments							1,968	317.07	624

SUBTOTAL IRR Bonus			\$ 100			\$ 602			\$ 800
--------------------	--	--	--------	--	--	--------	--	--	--------

GRAND TOTAL			\$5,986			\$9,248			\$11,871
-------------	--	--	---------	--	--	---------	--	--	----------

TOTAL Administration and Support  
Direct Program

			\$304,845			\$475,166			\$592,301
--	--	--	-----------	--	--	-----------	--	--	-----------





Death Gratuities/Disability and Hospitalization Benefits: These funds are requested to provide for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are equal to six months basic pay, incentive and special pay if authorized, the sum of which is not to exceed \$3,000. Also, members of the Naval Reserve who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay allowances during hospitalization which results from injury while on active or inactive duty for training.

(Amount in Thousands)

	FY 1984 (Actual)		FY 1985 (Estimate)		FY 1986 (Estimate)	
	Number	Amount	Number	Rate	Amount	Rate
Officer	45	\$6,288.89	52	\$6,807.69	\$ 354	\$6,730.16
Enlisted	197	3,203.05	250	3,440.00	860	3,411.99
TOTAL		\$ 914			\$1,214	\$1,335

Permanent Change of Station Travel for Officers: These funds provide travel costs for permanent change of station for Reserve Officers serving on active duty in the TAR program.

(Amount in Thousands)

FY 1984		FY 1985		FY 1986				
Number	Rate	Number	Rate	Number	Rate			
631	\$5,049.13	\$ 3,186	881	\$4,844.49	\$ 4,268	1,025	\$4,885.85	\$ 5,008

Permanent Change of Station Travel for Enlisted: These funds provide travel costs for permanent change of station for Reserve enlisted serving on active duty in the TAR program.

(Amount in Thousands)

FY 1984		FY 1985		FY 1986				
Number	Rate	Number	Rate	Number	Rate			
5,400	\$1,815.37	\$ 9,803	5,962	\$1,952.87	\$11,643	8,283	\$1,830.62	\$15,163

Total Direct Program - Trng. & Admin. of Reserves (TARS)

FY 1984 Amount	FY 1985 Amount	FY 1986 Amount
\$297,984	\$464,746	\$579,137

Subsistence Enlisted Personnel: Funds are requested to provide for the payment of basic allowance for subsistence and to provide for subsistence-in-kind for personnel serving on active duty in the TAR program.

(Amounts in Thousands)

	FY 1984			FY 1985			FY 1986					
	MYA	M/D	Rate	Amount	MYA	M/D	Rate	Amount	MYA	M/D	Rate	Amount
<u>Basic Allowance for Subsistence</u>												
(1) When authorized to mess separately	8,024	2,936,784	\$4.83	\$14,185	8,985	3,279,525	\$5.05	\$16,561	11,078	4,043,470	\$5.21	\$21,066
(2) When mess is not available	1,855	678,930	5.41	3,673	1,737	634,005	5.71	3,620	2,124	775,260	5.89	4,566
Total BAS	9,879	3,615,714		17,858	10,722	3,913,530		20,181	13,202	4,818,730		25,632
<u>Subsistence-in-kind</u>												
Enlisted Strength	11,199			12,571					15,554			
Less: personnel entitled to basic allowance	9,879			10,722					13,202			
Total entitled to be subsisted	1,320			1,849					2,352			
(1) Ashore												
Entitled	707			1,055					1,327			
& Eating	.488			.488					.488			
Net to be subsisted	345	126,270	3.65	461	515	187,975	3.75	705	647	236,155	4.00	945
(2) Afloat												
Entitled	613			794					1,025			
& Eating	.749			.749					.749			
Net to be subsisted	459	167,994	3.65	613	595	217,175	3.75	814	768	280,320	4.00	1,121
Total SIK		294,264		1,074		435,150		1,519		516,475		2,066
Total Subsistence		3,909,978		\$18,932		4,318,680		\$21,700		5,335,205		\$27,698

Pay and Allowances of Enlisted: These funds provide for pay and allowances for Reserve enlisted personnel serving on active duty in the Tar Program.

(Amounts in Thousands)

	FY 1984			FY 1985			FY 1986		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
E-9	98	\$33,357.97	\$ 3,269	119	\$48,666.66	\$ 5,791	152	\$50,543.43	\$ 7,683
E-8	246	27,855.02	6,852	262	40,482.31	10,606	325	42,260.85	13,735
E-7	980	24,139.11	23,656	1,109	35,371.05	39,226	1,450	37,124.20	53,830
E-6	2,906	20,525.33	59,647	3,223	29,756.25	95,904	4,085	31,165.86	127,313
E-5	3,378	16,836.90	56,875	3,813	24,627.60	93,905	4,177	25,561.11	106,769
E-4	1,861	14,030.51	26,111	1,893	20,367.27	38,555	2,073	21,002.23	43,538
E-3	934	11,464.08	10,707	965	16,598.22	16,017	1,161	17,131.80	19,890
E-2	423	9,890.50	4,184	672	14,537.15	9,769	1,123	14,867.06	16,696
E-1	373	9,424.83	3,515	515	13,062.46	6,727	1,008	13,334.28	13,440
Total	11,199		\$194,816	12,571		\$316,500	15,554		\$402,894

Pay and Allowances of Officers: These funds provide for pay and allowances for Reserve officers serving on active duty in the TAR program.

(Amounts in Thousands)

	FY 1984			FY 1985			FY 1986		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
0-8	2	\$72,844.50	\$ 146	1	\$138,956.00	\$ 139	1	120,012.65	120
0-7	1	60,187.00	60	2	98,349.00	197	2	96,153.65	192
0-6	113	61,400.82	6,938	121	90,911.69	11,000	134	93,046.86	12,468
0-5	434	52,335.21	22,713	410	75,350.04	30,894	404	77,969.94	31,500
0-4	590	45,955.93	27,114	632	63,699.11	40,258	739	65,919.06	48,714
0-3	307	41,527.69	12,749	429	54,879.68	23,543	516	55,236.60	28,502
0-2	26	29,538.46	768	79	43,073.86	3,403	127	44,251.97	5,620
0-1	3	24,000.00	72	12	34,048.33	409	11	35,525.38	391
Total	1,476		\$70,560	1,686		\$109,843	1,934		\$127,507

Section 265. Policies and regulations: participation of reserve officers in preparation and administration of Reserve Affairs.

"Within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such officer is an additional number of any staff with which he is serving."

	FY 1984		FY 1985		FY 1986	
	Begin	End	Average	End	Average	End
Officers	199	205	210	211	216	220

Section 678. Reserves: for organizing, administering, etc., reserve components.

"A Reserve ordered to active duty under section 672(d) of this title in connection with organizing administering, recruiting, instructing, or training the reserve component."

	FY 1984		FY 1985		FY 1986	
	Begin	End	Average	End	Average	End
Officers	1,220	1,271	1,408	1,475	1,718	1,949
Enlisted	10,611	11,199	11,709	12,571	15,554	17,341
Total	11,831	12,470	13,117	14,046	17,272	19,290

Annualization of 3% pay raise proposed to be effective 1 July 1985	+	11,823	
Entitlement increases for JEPS, TLE, weight allowances for E-5 and above, and travel allowances for dependents under 2 years old	+	2,655	
Increase in PCS Costs resulting from additional program requirements offset, slightly, by fewer officer moves	+	1,605	
Increase in Death/Disability and Hospital benefits	+	121	
Increase in the Reserve Incentive program	+	2,698	
Total Increases			+ 117,732
Decreases:			
Reduction in number of Aviation Officer Continuation Payments			- 597
FY 1986 DIRECT PROGRAM			592,301

Administration and Support  
Schedule of Increases and Decreases  
(Amount in Thousands)

FY 1985 DIRECT PROGRAM

475,166

Increase:

Increase in numbers entitled to Career Sea Pay and Family Separation Allowances related to the increased Navy Reserve Anti-Submarine Warfare Forces Levels	288
Increase in FICA rates from an average of 7.04% to 7.13%	1,080
Increase in FICA Base (from \$39,300 to \$41,400)	208
Increase in number of personnel eligible for Proficiency pay and a rate increase effective 1 July 1985	18
Increase in number entitled to uniform allowances and number of clothing issues associated with authorized increase in end-strength	388
Increase in clothing issue rates and maintenance rates	747
Increase in number entitled to Separation Payments	277
Increase in subsistence-in-kind/BAS rates and requirements of Enlisted Personnel	171
Annualization of VHA and BAQ rates effective 1 January 1985	5,015
Annualization of 4% pay raise effective 1 January 1985	3,255
Increase in numbers entitled to Aviation Incentive Pay related to increased numbers of squadrons and in-flight billets	81,172
Increase in many year average (3,231) associated with authorized increase in end strength and functional transfer of TEMAC funding	+



Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-J: Administration and Support

(Amount in Thousands)		
(Actual)	(Estimate)	(Estimate)
FY 1984	FY 1985	FY 1986
\$304,845	\$475,166	\$592,301

#### Part I - Purpose and Scope

The funds requested are to provide for pay and allowances and permanent change of station costs for Naval Reserve Full-time Support (FTS) personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) program, as authorized by 10 U.S.C. 265 AND 678. The purpose of the TAR program is to provide a community of professionals to administer the Naval Reserve program. TAR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air Stations/Facilities, Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Naval Air Squadrons, Naval Reserve Force (NRF) ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel, etc. A small percent of the TAR officers also serve on a rotational basis with fleet or regular Navy activities to maintain/acquire proficiency in operational procedures. Beginning FY 1986, the pay and allowances and travel expenses for Temporary Active Duty (TEMAC) FTS personnel, who support Reserve programs, are also included; these costs were previously funded in the Military Personnel, Navy Appropriation. Most of these TEMAC personnel are assigned to Naval Reserve Convasser-Recruiter billets and a very small number provide short-term support in Naval Reserve management headquarters.

Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, and NROTC Nuclear Accession Bonus Program.

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENTS — SPECIAL TRAINING  
(Amount in Thousands)

FY 1984 (Actual)				FY 1985 (Estimate)				FY 1986 (Estimate)						
Tour				Tour				Tour						
Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount

Unit Conversion Training: Provides for Pilot, Instructor and Aircrew Transition Training, Pilot/WFO Qualifications and Aircraft Familiarization.

Officers	221	11.0	2,432	\$166.53	\$	405	166	11.0	1,826	\$230.56	\$	421	197	11.0	2,171	\$235.38	\$	511
Enlisted	191	10.0	1,911	81.63		156	173	10.0	1,730	107.51		186	193	10.0	1,930	110.88		214
Subtotal	412		4,343		\$	561	339		3,556		\$	607	390		4,101		\$	725

Additional ACOUTRA/Extended ACOUTRA: Provides extended active duty/additional ACOUTRA for mandatory obligors who fail to maintain satisfactory participation. These actions are authorized by law (10 U.S.C. 673a and 10 U.S.C. 270). These are administrative in nature, and are taken to satisfy military training obligations and to correct deficiencies arising from unsatisfactory performance.

Officers	662	19.0	12,574	\$	45.65	\$	574	600	19.0	11,400	\$	61.40	\$	700	691	19.0	13,139	\$	63.32	\$	832
Enlisted																					
Subtotal	662		12,574			\$	574	600		11,400			\$	700	691		13,139			\$	832
Grand Total																					

Officers	7,626	9.4	71,989	\$167.71	\$12,073	5,399	8.8	47,554	\$240.32	\$11,428	6,218	8.7	54,361	\$245.45	\$13,343
Enlisted	9,484	11.4	108,259	76.92	8,327	7,594	7.7	58,376	114.09	6,660	8,855	7.5	66,804	116.00	7,749
TOTAL	17,110		180,248		\$20,400	12,993		105,930		\$18,088	15,073		121,165		\$21,092

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENT - SPECIAL TRAINING  
(Amount in Thousands)

	FY 1984 (Actual)				FY 1985 (Estimate)				FY 1986 (Estimate)				
	Tour				Tour				Tour				
	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Amount

Management Support: Provides Reserve members with the opportunity to participate in policy boards, special studies and projects that have a direct effect on the total Naval Reserve program planning. Additionally, management assistance teams provide support to active force units.

Officers	758	12.8	9,688	\$197.67	\$1,915	704	14.3	10,092	\$273.09	\$2,756	775	14.1	10,899	\$280.21	\$3,054
Enlisted	1,270	33.8	42,968	68.07	2,925	896	12.1	10,802	118.82	1,282	992	11.0	11,886	118.37	1,407
Subtotal	2,028		52,656		\$4,840	1,600		20,894		\$4,038	1,767		22,785		\$3,461

Ser. Mission/Mission Sup: Provides for direct Reserve support of the active forces such as VA/VF Translant-Transpac services and assistance to Naval Intelligence Command activities. Also included in this category are Ferry Aircraft Services and the conducting of Aircraft Accident/Incident Investigations.

Officers	2,828	10.2	28,850	\$147.94	\$4,268	1,951	7.8	15,218	\$218.03	\$3,318	2,182	7.8	17,020	\$222.15	\$3,781
Enlisted	4,792	5.9	28,270	94.87	2,682	3,596	3.9	14,024	149.53	2,097	4,384	3.9	17,098	150.49	2,573
Subtotal	7,620		57,120		\$6,950	5,547		29,242		\$5,415	6,566		34,118		\$6,354

Competitive Events: Provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.

Officers	180	8.8	1,586	\$164.56	\$ 261	136	8.3	1,129	\$237.38	\$ 268	162	8.3	1,344	\$244.05	\$ 328
Enlisted	105	9.8	1,033	79.38	82	95	9.8	931	106.34	99	108	9.8	1,054	109.11	115
Subtotal	285		2,619		\$ 343	231		2,060		\$ 367	270		2,398		\$ 443

Reserve Personnel, Navy  
Special Training

DETAIL OF REQUIREMENT - SPECIAL TRAINING  
(Amount in Thousands)

FY 1984 (Actual)				FY 1985 (Estimate)				FY 1986 (Estimate)							
Tour				Tour				Tour							
Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)	Partic- ipants	Length (Avg)	Man- days	Rate (Avg)				
Amount				Amount				Amount							
<u>Exercises:</u> Provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. The Reserve members are integrated with the active forces and provide required expertise.															
Officers	1,318	9.6	12,652	\$185.74	\$2,350	690	9.6	6,624	\$253.93	\$1,682	820	9.6	7,872	\$259.65	\$2,044
Enlisted	954	9.6	9,162	96.49	884	865	9.6	8,304	127.17	1,056	963	9.6	9,246	130.43	1,206
Subtotal	2,272		21,814		\$3,234	1,555		14,928		\$2,738	1,783		17,118		\$3,250
<u>Conferences and Visits:</u> Provides for precruse, planning and scheduling conferences in support of mobilization readiness training. These tours also enable Reserve personnel to participate in the administration and management of their programs.															
Officers	591	3.8	2,248	\$293.15	\$ 659	446	3.8	1,695	\$390.56	\$ 662	530	3.8	2,015	\$400.00	\$ 806
Enlisted	122	3.3	404	193.07	78	111	3.3	366	243.17	89	123	3.3	406	248.77	101
Subtotal	713		2,652		\$ 737	557		2,061		\$ 751	653		2,421		\$ 907
<u>Operational Training:</u> Provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.															
Officers	1,730	8.4	14,533	\$152.41	\$2,215	1,306	8.4	10,970	\$211.58	\$2,321	1,552	8.4	13,040	\$216.18	\$2,819
Enlisted	1,388	8.6	11,937	79.25	946	1,258	8.6	10,819	106.39	1,151	1,401	8.6	12,045	108.01	1,301
Subtotal	3,118		26,470		\$3,161	2,564		21,789		\$3,472	2,953		25,085		\$4,120
												66			

NROTC Nuclear Bonus. Funds requested are to provide Nuclear Officer Accession Bonus (NOAB) payments established by Section 3126 of Title 47, U.S.C. as amended, to certain selected NROTC students.

Increased recruiting emphasis and opportunity for responsibility provided by Navy is anticipated to result in NROTC students participating in the NOAB Program. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$3,000 bonus payment for their agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recoupment provisions are in effect. Successful completion of active duty nuclear power training will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (MPN) appropriation. The following is a comparison by fiscal years of the program data and associated cost included in this estimate.

(Amount in Thousands)

	FY 1984		FY 1985		FY 1986				
	Number	Rate	Amount	Number	Rate	Amount			
NROTC Bonus Costs	216	\$3,000.00	\$648	250	\$3,000.00	\$750	275	\$3,000.00	\$825

Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2-F: Education Benefits

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a Trust fund, as prescribed by PL 98-525. This program is governed by Title 10 U.S.C., Chapter 106. The program will fund educational benefit payments in their entirety to eligible members in the Selected Reserve. For purposes of eligibility, the program will run from July 1, 1985 to June 30, 1988. In accordance with Section 706(a)(1) Chapter 101 of Title 10, this program will be budgeted on an accrual basis by the Department of Defense. Actual benefit payments to individuals will be made by the Veterans Administration from funds transferred from the Trust account.

Part II - Justification of Funds Requested

All individuals entering active duty between July 1, 1985 and June 30, 1988 except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive additional and supplemental educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C. Cost estimates are actually based and reflect initial participation estimates adjusted for estimates of ultimate benefit utilization and partially offset by estimates of interest earned on investments of the Education Benefits Fund. The program currently requests funds for additional basic benefits only. The program will provide for funds adequate to allow for one of three levels of assistance for 36 months. These levels are \$140.00 for full-time educational pursuit, \$105.00 for three-quarter time pursuit and \$70.00 for half-time pursuit.

<u>FY 1984 (Actual)</u>		<u>FY 1985 (Estimate)</u>		<u>FY 1986 (Estimate)</u>	
<u>Participants</u>	<u>Amount</u>	<u>Participants</u>	<u>Amount</u>	<u>Participants</u>	<u>Amount</u>
0	0	2,347	\$2,780	10,642	\$12,610

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 1: RESERVE OFFICER CANDIDATES  
BUDGET ACTIVITY 1A: SENIOR ROTC

(DOLLARS IN THOUSANDS)

ACTUAL	ESTIMATE	ESTIMATE
FISCAL YEAR 1984	FISCAL YEAR 1985	FISCAL YEAR 1986
\$2,321	\$2,641	\$2,938

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE SENIOR NAVAL RESERVE OFFICERS' TRAINING CORPS. THE ESTIMATE INCLUDES FUNDS FOR A SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. FUNDS ARE ALSO INCLUDED FOR THE COSTS OF PAY, SUBSISTENCE-IN-KIND, UNIFORMS AND TRAVEL OF DESIGNATED APPLICANTS FOR THE SENIOR NAVAL RESERVE OFFICERS' TRAINING CORPS. THESE APPLICANTS PERFORM SUMMER TRAINING AT A NAVY INSTALLATION AND RECEIVE INDOCTRINATION IN VARIOUS NAVAL SCIENCE COURSES TO ENABLE THEM TO ENTER THE NROTC PROGRAM IN THE FALL. THE AUTHORITY FOR THE SENIOR NROTC PROGRAM IS FOUND IN 10 U.S.C. 2101-2111.

ACTIVE DUTY TRAINING COSTS VARY BETWEEN YEARS DUE TO THE LENGTH OF TRAINING AND SITES AT WHICH TRAINING IS PERFORMED. NROTC MEMBERS AND DESIGNATED APPLICANTS RECEIVE THE SAME RATE OF PAY AS U.S. NAVAL ACADEMY MIDSHIPMEN.

RESERVE PERSONNEL, NAVY

Senior NROTC  
Schedule of Increases and Decreases  
(In Thousands of Dollars)

FY 1985 Direct Program <u>Increases</u>	\$ 2,641
<u>Subsistence Allowance.</u> There is an increase in the average number of midshipmen eligible to receive <u>subsistence allowance.</u>	+57
<u>Uniform Commutation.</u> The establishment of two additional military academies, Norwich University and <u>Virginia Polytechnic Institute</u> has increased the number of midshipmen eligible for commutation in lieu of uniforms	+76
<u>Uniform Issue in Kind.</u> There is an increase of 246 midshipmen in FY 1986 over FY 1985 which will require <u>initial issue.</u>	+171
<u>Summer Camp Training.</u> slight decrease in Summer Training Program.	-7
FY 1986 Direct Program	\$ 2,938



SUBSISTENCE ALLOWANCE:

THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS III AND IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT
MS III	234	\$1,100.00	\$254	224	\$1,100.00	\$246	270	\$1,100.00	\$297
MS IV	196	900.00	176	183	900.00	165	190	900.00	171
TOTAL	427		\$430	407		\$411	460		\$468

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NON-MILITARY SCHOOLS	1,891	\$448.01	\$847	2,164	\$464.59	\$1,005	2,410	\$485.03	\$1,169
FIELD TRAINING	542	93.85	51	590	97.32	57	510	101.60	62
REPLACEMENT			27			36			38
TOTAL	2,433		\$925	2,754		\$1,098	3,020		\$1,269

UNIFORMS, COMMUTATION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

CLASS	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
JUNIOR	125	\$924.60	\$116	135	\$832.89	\$112	185	\$832.89	\$154
FRESHMEN/SOPHOMORES	709	224.21	159	844	259.63	219	973	259.63	253
TOTAL	834		\$275	979		\$331	1,158		\$407

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
NROTC	8,782	\$17.75	\$156	8,556	\$19.05	\$163	7,979	\$19.05	\$152
DESIGNATED APPLICANTS	15,087	17.75	268	14,068	19.05	268	14,121	19.05	269
TOTAL	23,869		\$424	22,624		\$431	22,100		\$421

SUBSISTENCE OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984		FISCAL YEAR 1985		FISCAL YEAR 1986	
	MANDAYS	RATE	MANDAYS	RATE	MANDAYS	RATE
NROTC DESIGNATED APPLICANTS	278 11,515	\$3.60 3.60	8,556 14,068	\$3.80 3.80	7,979 14,121	\$4.00 4.00
TOTAL	11,793	\$42	22,624	87	22,100	\$88

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984		FISCAL YEAR 1985		FISCAL YEAR 1986	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
NROTC DESIGNATED APPLICANTS	297 245	\$374.81 464.82	285 350	\$388.68 491.43	260 350	\$405.78 511.42
TOTAL	542	\$225	635	\$283	610	\$285

TOTAL SENIOR ROTC -- DIRECT PROGRAM \$2,321

\$2,641

\$2,938

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES  
BUDGET ACTIVITY 2B: SCHOLARSHIP PROGRAM

(DOLLARS IN THOUSANDS)

ACTUAL	ESTIMATE	ESTIMATE
FISCAL YEAR 1984	FISCAL YEAR 1985	FISCAL YEAR 1986
\$15,090	\$17,654	\$16,171

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE NAVAL RESERVE OFFICERS' TRAINING CORPS SCHOLARSHIP PROGRAM AUTHORIZED BY PUBLIC LAW 88-647. THE ESTIMATE INCLUDES FUNDS FOR A SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. THE TRAVEL AUTHORIZATION COVERS INITIAL TRAVEL TO THE EDUCATIONAL INSTITUTION IN WHICH MATRICULATED, TRAVEL TO AND FROM TRAINING, AND TRAVEL ON DISCHARGE. DURING FISCAL YEAR, SCHOLARSHIPS WILL BE OFFERED TO SELECTED STUDENTS AS AUTHORIZED BY PUBLIC LAW 92-166 (10 USC, 2107).

RESERVE PERSONNEL, NAVY

Scholarship Program  
Schedule of Increases and Decreases  
(In Thousands of Dollars)

FY 1985 Direct Program <u>Increases</u>	\$17,654
<u>Subsistence Allowance.</u> Commencing with FY 1982, 2,000 additional scholarship grants were authorized to be phased in at the rate of 500 per year. Subsistence allowance payments will increase as the average strength increases.	+441
<u>Uniform Commutation.</u> With the establishment of two additional military academies, Norwich University and Virginia Polytechnic Institute, the number of midshipmen eligible to receive commutation in lieu of uniforms has increased accordingly.	+30
<u>Decreases</u>	
<u>Uniforms Issue in Kind.</u> The freshman class for FY 1986 is 485 midshipmen less than FY 1985, thus reducing the number of initial issues.	-373
<u>Summer Camp Training.</u> The reduced freshmen load in the summer cruise program will reduce the number of Midshipmen who will participate in summer training.	-1,581
FY 1986 Direct Program	\$16,171

----- SUBSISTENCE ALLOWANCE: THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS I THRU IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 204. -----

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT	AVERAGE NO. OF STUDENTS	RATE	AMOUNT
MS I	2,452	\$925.00	\$2,277	2,667	\$925.00	\$2,467	2,301	\$925.00	\$2,128
MS II	1,530	925.00	1,415	1,791	925.00	1,657	2,102	925.00	1,944
MS III	1,231	1,100.00	1,354	1,381	1,100.00	1,519	1,711	1,100.00	1,882
MS IV	1,231	900.00	1,108	1,215	900.00	1,094	1,360	900.00	1,224
TOTAL	6,454		\$6,154	7,054		\$6,737	7,474		\$7,178

----- UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS. -----

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NON-MILITARY SCHOOLS	2,684	\$647.54	\$1,738	2,870	\$671.50	\$1,927	2,385	\$701.05	\$1,672
FIELD TRAINING	5,149	106.35	548	5,927	110.28	654	4,593	115.13	529
REPLACEMENT			95			130			137
TOTAL	7,833		\$2,381	8,797		\$2,711	6,978		\$2,338

UNIFORMS, COMMUTATION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUTATION IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS.

(DOLLARS IN THOUSANDS)

CLASS	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
JUNIOR	106	\$924.59	\$98	105	\$833.71	\$88	135	\$833.71	\$113
FRESHMEN/SOPHOMORES	312	223.93	70	378	257.17	97	395	257.17	102
TOTAL	418		\$168	483		\$185	530		\$215

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
	174,090	\$17.75	\$3,091	193,438	\$19.05	\$3,685	152,808	\$19.05	\$2,911

THE FUNDING OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT	MANDAYS	RATE	AMOUNT
106,050	\$3.60	\$389	174,148	\$3.80	\$670	132,154	\$4.00	\$529

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(DOLLARS IN THOUSANDS)

FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
5,149	\$553.00	\$2,847	5,927	\$573.46	\$3,399	4,593	\$598.69	\$2,750
2,300	26.15	60	3,060	87.24	267	2,740	91.17	250
7,449		\$2,907	8,987		\$3,666	7,333		\$3,000

TOTAL SCHOLARSHIP PROGRAM - DIRECT PROGRAM \$15,090 \$17,654 \$16,171



Appropriation: Reserve Personnel, Navy  
 Budget Program 2: Other Training and Support  
 Budget Activity 2E: Armed Forces Health Professions Scholarship Program

(In Thousands of Dollars)

Actual	Estimate	Estimate
FY 1984	FY 1985	FY 1986
13,271	14,254	13,501

Part I - Purpose and Scope

The funds requested will provide for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions Scholarship Program established by 10 U.S.C. 2120-2127. These officers are enrolled in approved colleges and universities throughout the United States. Participants serve on active duty for training in the grade of O-1 for a period of forty-five days annually. The estimate includes funds for a monthly stipend while attending school, uniform gratuities, pay and allowance, and travel while attending active duty training.

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Amount  
\$14,254

Fiscal Year 1935 Direct Program

Increases:

Annualization of FY 1935 Pay Raise

+439

This annualizes the 4.0 percent pay raise programmed for 1 Jan 1935 on Stipend and Pay and Allowances paid students to enroll in the Armed Forces Health Professions Scholarship Program.

Active Duty Training at sites other than university

+31

As noted in the FY 1935 col. of the budget, although 1,263 persons will receive active training duty, only 833 of those will be able to perform clinical clerkships or to receive Navy oriented training. The FY 1936 increase is designed to cure this imbalance and thus provide better trained Navy physicians upon graduation.

ACDUTRA at West Coast Hospitals

+155

The majority of the enrollees in this program historically attend East Coast universities. Previous travel constraints have limited the number of students allowed to perform ACDUTRA at West Coast Naval Hospitals. This has led to overloading of East Coast Hospitals and "underloading" of West Coast Hospitals. Because of the necessity of paying per diem (many West Coast Hospitals do not have available UOPH accommodations), this change while curing an existing imbalance, raises the average rate.

Price Growth:

Price increases for transportation portion of travel

+21

AD-A154 934

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR  
FISCAL YEAR 1986 SU. (U) DEPARTMENT OF THE NAVY  
WASHINGTON DC FEB 85

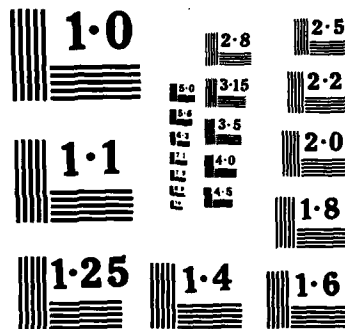
7/2

UNCLASSIFIED

F/G 5/1

NL





NATIONAL BUREAU OF STANDARDS  
MICROCOPY RESOLUTION TEST CHART

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
SCHEDULE OF INCREASES AND DECREASES (Continued)  
(In Thousands of Dollars)

Decreases:

FY 1985 decreased Armed Forces Health Professions Scholarship Program Space Allocations	-1,399
---	--------

This represents the annualized effect of decreasing the Navy's portion of Armed Forces Health Professions Scholarship Program space allocations to 1,100 in FY 1986.

Fiscal Year 1986 Direct Program

	13,501
--	--------

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM  
RESERVE PERSONNEL, NAVY  
(Amount In Thousands of Dollars)

Stipend: The funds requested are to provide for a monthly stipend to members participating in the program.

FY 1984			FY 1985			FY 1986		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
1,336	\$6,125	\$8,182	1,186	\$6,384	\$7,571	1,061	\$6,739	\$7,150

Individual Clothing and Uniform Allowances: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms.

FY 1984			FY 1985			FY 1986		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
450	\$200	\$90	380	\$200	\$76	355	\$200	\$71

Pay and Allowances, Active Duty for Training, Officers: The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 45 days annually. The rate used in computing the requirement includes basic pay; government contribution for social security subsistence and quarters allowances, separation leave pay and family separation allowance when authorized.

FY 1984			FY 1985			FY 1986		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
1,424	\$2,605	\$3,709	1,269	\$3,777	\$4,793	1,161	\$3,816	\$4,430

Travel, Active Duty for Training, Officers: The funds are to provide for travel and per diem of officers attending active duty training.

FY 1984			FY 1985			FY 1986		
NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
601	\$2,146	\$1,290	833	\$2,179	\$1,814	774	\$2,390	\$1,850

Total

13,271

14,254

13,501

APPROPRIATION: RESERVE PERSONNEL, NAVY

BUDGET PROGRAM 2: RESERVE OFFICER CANDIDATES  
BUDGET ACTIVITY 2C: JUNIOR ROTC

(DOLLARS IN THOUSANDS)

ACTUAL	ESTIMATE	ESTIMATE
FISCAL YEAR 1984	FISCAL YEAR 1985	FISCAL YEAR 1986
\$3,244	\$3,842	\$3,991

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR ISSUE-IN-KIND UNIFORMS AND ALTERATION/RENOVATION THEREOF, FOR STUDENT'S ENROLLED IN THE JUNIOR ROTC PROGRAM AT SECONDARY EDUCATION INSTITUTIONS AS PROVIDED FOR IN 10 U.S.C. 2031.

APPROPRIATION: RESERVE PERSONNEL, NAVY

JUNIOR ROTC  
SCHEDULE OF INCREASES AND DECREASES  
(IN THOUSANDS OF DOLLARS)

FY 1985 DIRECT PROGRAM

\$3,842

Increases

Clothing. Increase in number of participants eligible to receive replacement items plus allowable escalation +149

FY 1986 DIRECT PROGRAM

\$3,991



RESERVE PERSONNEL, NAJY  
JUNIOR ROTC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FOLLOWING IS A COMPARISON BY FISCAL YEARS OF THE PROGRAM DATA AND COSTS INCLUDED IN THIS ESTIMATE.

	FISCAL YEAR 1984 ESTIMATE	FISCAL YEAR 1985 ESTIMATE	FISCAL YEAR 1986 ESTIMATE
AVERAGE STUDENT ENROLLENT	29,187	32,396	33,044

UNIFORMS, ISSUE-IN-KIND: THESE FUNDS ARE REQUIRED TO PROVIDE UNIFORMS TO MEMBERS OF THE JUNIOR ROTC PROGRAM AS REQUIRED.

(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1984			FISCAL YEAR 1985			FISCAL YEAR 1986		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
INITIAL ISSUE	7,315	\$400.71	\$2,931	8,100	\$430.00	\$3,483	8,100	\$445.43	\$3,608
REPLACEMENT	29,258	10.70	313	32,396	11.09	359	33,044	11.60	383
ALTERATION/RENOVATION									
TOTAL			\$3,244			\$3,842			\$3,991

TOTAL: JUNIOR ROTC -- DIRECT PROGRAM \$3,244 \$3,842 \$3,991

SECTION 5 - SPECIAL ANALYSIS

# RESERVE PERSONNEL, NAVY

## RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	FY 1984 ACTUAL			FY 1985 ESTIMATE			FY 1986 ESTIMATE		
	BEGIN	AVERAGE	END	BEGIN	AVERAGE	END	BEGIN	AVERAGE	END
SENIOR ROTC (EXCLUDING SCHOLARSHIP) PROGRAM									
FIRST YEAR	2,083	1,952	1,820	1,790	1,915	2,040	2,000	2,030	2,060
SECOND YEAR	745	827	910	850	855	860	800	840	880
TOTAL BASIC ROTC	( 2,828)	( 2,779)	( 2,730)	( 2,640)	( 2,770)	( 2,900)	( 2,800)	( 2,870)	( 2,940)
THIRD YEAR	259	255	250	245	255	265	265	270	275
FOURTH & FIFTH YEAR	221	220	220	215	225	235	215	225	235
TOTAL ADVANCED ROTC	( 480)	( 475)	( 470)	( 460)	( 480)	( 500)	( 480)	( 495)	( 510)
TOTAL SENIOR ROTC ENROLLMENT	3,308	3,254	3,200	3,100	3,250	3,400	3,280	3,365	3,450

# SCHOLARSHIP PROGRAM

FIRST YEAR	2,053	2,277	2,500	3,470	3,170	2,870	2,530	2,458	2,385
SECOND YEAR	2,087	2,046	2,005	1,350	1,885	2,420	2,010	2,030	2,050
TOTAL BASIC ROTC	( 4,140)	( 4,323)	( 4,505)	( 4,820)	( 5,055)	( 5,290)	( 4,540)	( 4,488)	( 4,435)
THIRD YEAR	1,386	1,501	1,615	1,330	1,395	1,460	1,825	1,845	1,865
FOURTH & FIFTH YEAR	1,311	1,345	1,380	1,180	1,215	1,250	1,460	1,580	1,700
TOTAL ADVANCED ROTC	( 2,697)	( 2,846)	( 2,995)	( 2,510)	( 2,610)	( 2,710)	( 3,285)	( 3,425)	( 3,565)
TOTAL SCHOLARSHIP ROTC ENROLLMENT	6,837	7,169	7,500	7,330	7,665	8,000	7,825	7,913	8,000

# TOTAL ENROLLMENT

FIRST YEAR	4,136	4,229	4,320	5,260	5,085	4,910	4,530	4,488	4,445
SECOND YEAR	2,832	2,873	2,915	2,200	2,740	3,280	2,810	2,870	2,930
TOTAL BASIC ROTC	( 6,968)	( 7,102)	( 7,235)	( 7,460)	( 7,825)	( 8,190)	( 7,340)	( 7,358)	( 7,375)
THIRD YEAR	1,645	1,756	1,865	1,575	1,650	1,725	2,090	2,115	2,140
FOURTH & FIFTH YEAR	1,532	1,565	1,600	1,395	1,440	1,485	1,675	1,805	1,935
TOTAL ADVANCED ROTC	( 3,177)	( 3,321)	( 3,465)	( 2,970)	( 3,090)	( 3,210)	( 3,765)	( 3,920)	( 4,075)
TOTAL ROTC ENROLLMENT	10,145	10,423	10,700	10,430	10,915	11,400	11,105	11,278	11,450

COMPLETED ROTC AND COMMISSIONED:

1,450 1,490  
100

# RESERVE PERSONNEL, NAVY

## RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

NUMBERS OF SCHOOLS, CIVILIAN AND MILITARY PERSONNEL ASSOCIATED WITH THE NAVY ROTC PROGRAM FOLLOW:

	FISCAL YEAR 1984 (ACTUAL YEAR)	FISCAL YEAR 1985 (CURRENT YEAR)	FISCAL YEAR 1986 (BUDGET YEAR)
SCHOOLS	63	64	65
CIVILIAN PERSONNEL (END STRENGTH)	90	94	94
MILITARY PERSONNEL (END STRENGTH)	555	555	555

NOTE: THESE PERSONNEL ARE NOT PAID BY RESERVE PERSONNEL APPROPRIATION. THEY ARE FUNDED UNDER O&M AND MILITARY PERSONNEL APPROPRIATIONS.

**END**

**FILMED**

**7-85**

**DTIC**